

MISSOURI



QUICK FACTS ABOUT DSS IN MISSOURI

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	923,971
Medicaid/MC+ dollars spent in state fiscal year 2003	\$4,560.3 mil
Estimated portion of \$4,560.3 mil that was federal dollars	\$2,571.2 mil
Medicaid/MC+ dollars for inpatient hospital services	\$462.2 mil
Medicaid/MC+ dollars for physician services	\$247.6 mil
Medicaid/MC+ dollars for nursing home services	\$719.2 mil
Medicaid/MC+ dollars for pharmacy services	\$933.0 mil
Medicaid/MC+ dollars for managed care payments	\$656.2 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$649.6 mil
Average monthly temporary assistance families	46,630
Total temporary assistance payments	\$131.3 mil
Average monthly food stamp benefit recipients	561,574
Total food stamp benefits received	\$536.4 mil

Child Welfare

Children involved in hotline reports	84,939
Children with probable cause abuse or neglect (completed investigations)	10,202
Children in family assessments (completed assessments)	54,079
Children in custody during SFY-2003	18,319
Average monthly children in custody	12,246
Children adopted	1,398
Total Children's Services expenditures	\$201.0 mil
Average monthly children receiving subsidized child care	46,824
Child care expenditures	\$148.2 mil

Youth Services

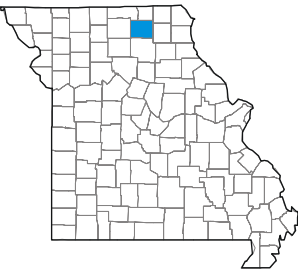
Youths committed	1,193
Average monthly youths in DYS custody	1,676
Youth Treatment Services/Juvenile Court Diversion Expenditures	\$54.0 mil

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported. January 22, 2004

ADAIR

QUICK FACTS ABOUT DSS IN ADAIR



Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	3,924
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$29.1 mil
Estimated portion of \$29.1 mil that was federal dollars	\$17.6 mil
Medicaid/MC+ dollars for inpatient hospital services	\$2.5 mil
Medicaid/MC+ dollars for physician services	\$1.8 mil
Medicaid/MC+ dollars for nursing home services	\$3.7 mil
Medicaid/MC+ dollars for pharmacy services	\$6.4 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$2.6 mil
Average monthly temporary assistance families	101
Total temporary assistance payments	\$0.3 mil
Average monthly food stamp benefit recipients	2,150
Total food stamp benefits received	\$2.0 mil

Child Welfare

Children involved in hotline reports	346
Children with probable cause abuse or neglect (completed investigations)	49
Children in family assessments (completed assessments)	218
Children in custody during SFY-2003	144
Average monthly children in custody	84
Children adopted	8
Total Children's Services expenditures	\$1.3 mil
Average monthly children receiving subsidized child care	106
Child care expenditures	\$0.2 mil

Youth Services

Youths committed	2
Average monthly youths in DYS custody	3

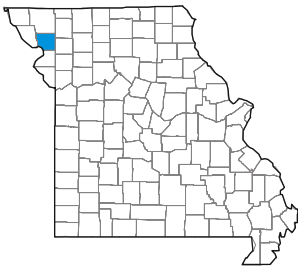
SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

January 22, 2004

ANDREW



QUICK FACTS ABOUT DSS IN ANDREW

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	1,803
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$10.7 mil
Estimated portion of \$10.7 mil that was federal dollars	\$6.4 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.1 mil
Medicaid/MC+ dollars for physician services	\$0.7 mil
Medicaid/MC+ dollars for nursing home services	\$3.0 mil
Medicaid/MC+ dollars for pharmacy services	\$2.6 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$2.8 mil
Average monthly temporary assistance families	44
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	923
Total food stamp benefits received	\$0.8 mil

Child Welfare

Children involved in hotline reports	267
Children with probable cause abuse or neglect (completed investigations)	24
Children in family assessments (completed assessments)	197
Children in custody during SFY-2003	52
Average monthly children in custody	39
Children adopted	3
Total Children's Services expenditures	\$0.3 mil
Average monthly children receiving subsidized child care	45
Child care expenditures	\$0.1 mil

Youth Services

Youths committed	0
Average monthly youths in DYS custody	2

SFY-2003



QUICK FACTS ABOUT DSS IN ATCHISON

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	1,074
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$12.7 mil
Estimated portion of \$12.7 mil that was federal dollars	\$7.6 mil
Medicaid/MC+ dollars for inpatient hospital services	\$0.5 mil
Medicaid/MC+ dollars for physician services	\$0.3 mil
Medicaid/MC+ dollars for nursing home services	\$1.5 mil
Medicaid/MC+ dollars for pharmacy services	\$1.7 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$1.0 mil
Average monthly temporary assistance families	24
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	508
Total food stamp benefits received	\$0.4 mil

Child Welfare

Children involved in hotline reports	88
Children with probable cause abuse or neglect (completed investigations)	9
Children in family assessments (completed assessments)	61
Children in custody during SFY-2003	17
Average monthly children in custody	13
Children adopted	0
Total Children's Services expenditures	\$0.2 mil
Average monthly children receiving subsidized child care	24
Child care expenditures	\$0.1 mil

Youth Services

Youths committed	0
Average monthly youths in DYS custody	0

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

January 22, 2004

AUDRAIN



QUICK FACTS ABOUT DSS IN AUDRAIN

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	4,131
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$21.0 mil
Estimated portion of \$21.0 mil that was federal dollars	\$12.7 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.0 mil
Medicaid/MC+ dollars for physician services	\$0.6 mil
Medicaid/MC+ dollars for nursing home services	\$3.7 mil
Medicaid/MC+ dollars for pharmacy services	\$4.2 mil
Medicaid/MC+ dollars for managed care payments	\$5.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.5 mil
Average monthly temporary assistance families	160
Total temporary assistance payments	\$0.4 mil
Average monthly food stamp benefit recipients	2,372
Total food stamp benefits received	\$2.2 mil

Child Welfare

Children involved in hotline reports	369
Children with probable cause abuse or neglect (completed investigations)	41
Children in family assessments (completed assessments)	207
Children in custody during SFY-2003	75
Average monthly children in custody	44
Children adopted	7
Total Children's Services expenditures	\$0.7 mil
Average monthly children receiving subsidized child care	116
Child care expenditures	\$0.3 mil

Youth Services

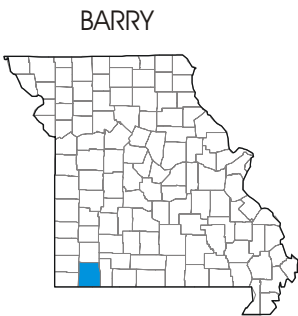
Youths committed	12
Average monthly youths in DYS custody	9

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

January 22, 2004



QUICK FACTS ABOUT DSS IN BARRY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	6,931
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$30.3 mil
Estimated portion of \$30.3 mil that was federal dollars	\$18.3 mil
Medicaid/MC+ dollars for inpatient hospital services	\$3.5 mil
Medicaid/MC+ dollars for physician services	\$2.5 mil
Medicaid/MC+ dollars for nursing home services	\$4.4 mil
Medicaid/MC+ dollars for pharmacy services	\$7.7 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$3.7 mil
Average monthly temporary assistance families	284
Total temporary assistance payments	\$0.8 mil
Average monthly food stamp benefit recipients	4,299
Total food stamp benefits received	\$4.0 mil

Child Welfare

Children involved in hotline reports	751
Children with probable cause abuse or neglect (completed investigations)	112
Children in family assessments (completed assessments)	415
Children in custody during SFY-2003	136
Average monthly children in custody	78
Children adopted	12
Total Children's Services expenditures	\$0.9 mil
Average monthly children receiving subsidized child care	133
Child care expenditures	\$0.3 mil

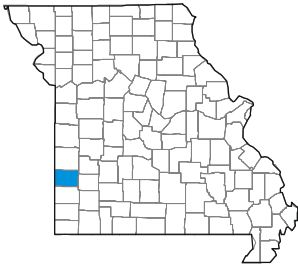
Youth Services

Youths committed	5
Average monthly youths in DYS custody	12

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

BARTON



QUICK FACTS ABOUT DSS IN BARTON

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	2,625
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$11.0 mil
Estimated portion of \$11.0 mil that was federal dollars	\$6.6 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.6 mil
Medicaid/MC+ dollars for physician services	\$0.8 mil
Medicaid/MC+ dollars for nursing home services	\$1.3 mil
Medicaid/MC+ dollars for pharmacy services	\$3.0 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$1.6 mil
Average monthly temporary assistance families	137
Total temporary assistance payments	\$0.4 mil
Average monthly food stamp benefit recipients	1,538
Total food stamp benefits received	\$1.4 mil

Child Welfare

Children involved in hotline reports	217
Children with probable cause abuse or neglect (completed investigations)	28
Children in family assessments (completed assessments)	150
Children in custody during SFY-2003	34
Average monthly children in custody	23
Children adopted	1
Total Children's Services expenditures	\$0.4 mil
Average monthly children receiving subsidized child care	87
Child care expenditures	\$0.2 mil

Youth Services

Youths committed	4
Average monthly youths in DYS custody	3

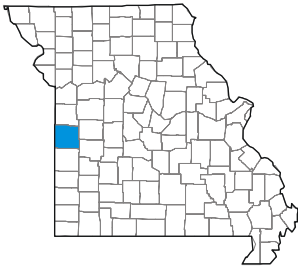
SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

January 22, 2004

BATES



QUICK FACTS ABOUT DSS IN BATES

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	3,067
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$15.2 mil
Estimated portion of \$15.2 mil that was federal dollars	\$9.1 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.8 mil
Medicaid/MC+ dollars for physician services	\$1.0 mil
Medicaid/MC+ dollars for nursing home services	\$3.5 mil
Medicaid/MC+ dollars for pharmacy services	\$4.2 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$2.1 mil
Average monthly temporary assistance families	73
Total temporary assistance payments	\$0.2 mil
Average monthly food stamp benefit recipients	1,756
Total food stamp benefits received	\$1.5 mil

Child Welfare

Children involved in hotline reports	257
Children with probable cause abuse or neglect (completed investigations)	35
Children in family assessments (completed assessments)	118
Children in custody during SFY-2003	35
Average monthly children in custody	22
Children adopted	3
Total Children's Services expenditures	\$0.4 mil
Average monthly children receiving subsidized child care	48
Child care expenditures	\$0.1 mil

Youth Services

Youths committed	5
Average monthly youths in DYS custody	6

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

BENTON



QUICK FACTS ABOUT DSS IN BENTON

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	3,920
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$17.5 mil
Estimated portion of \$17.5 mil that was federal dollars	\$10.6 mil
Medicaid/MC+ dollars for inpatient hospital services	\$2.1 mil
Medicaid/MC+ dollars for physician services	\$1.1 mil
Medicaid/MC+ dollars for nursing home services	\$3.1 mil
Medicaid/MC+ dollars for pharmacy services	\$5.2 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$1.4 mil
Average monthly temporary assistance families	170
Total temporary assistance payments	\$0.5 mil
Average monthly food stamp benefit recipients	2,493
Total food stamp benefits received	\$2.4 mil

Child Welfare

Children involved in hotline reports	234
Children with probable cause abuse or neglect (completed investigations)	18
Children in family assessments (completed assessments)	115
Children in custody during SFY-2003	8
Average monthly children in custody	4
Children adopted	0
Total Children's Services expenditures	\$0.1 mil
Average monthly children receiving subsidized child care	112
Child care expenditures	\$0.2 mil

Youth Services

Youths committed	0
Average monthly youths in DYS custody	1

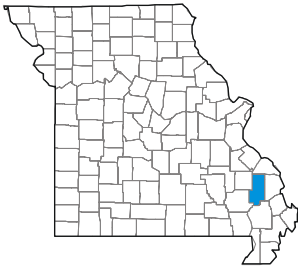
SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

January 22, 2004

BOLLINGER



QUICK FACTS ABOUT DSS IN BOLLINGER

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	2,737
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$14.0 mil
Estimated portion of \$14.0 mil that was federal dollars	\$8.5 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.8 mil
Medicaid/MC+ dollars for physician services	\$1.2 mil
Medicaid/MC+ dollars for nursing home services	\$1.3 mil
Medicaid/MC+ dollars for pharmacy services	\$4.2 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$1.1 mil
Average monthly temporary assistance families	53
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	1,719
Total food stamp benefits received	\$1.5 mil

Child Welfare

Children involved in hotline reports	160
Children with probable cause abuse or neglect (completed investigations)	26
Children in family assessments (completed assessments)	109
Children in custody during SFY-2003	17
Average monthly children in custody	9
Children adopted	1
Total Children's Services expenditures	\$0.1 mil
Average monthly children receiving subsidized child care	71
Child care expenditures	\$0.1 mil

Youth Services

Youths committed	0
Average monthly youths in DYS custody	3

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

January 22, 2004

BOONE



QUICK FACTS ABOUT DSS IN BOONE

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	18,730
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$92.0 mil
Estimated portion of \$92.0 mil that was federal dollars	\$55.5 mil
Medicaid/MC+ dollars for inpatient hospital services	\$6.7 mil
Medicaid/MC+ dollars for physician services	\$3.0 mil
Medicaid/MC+ dollars for nursing home services	\$9.2 mil
Medicaid/MC+ dollars for pharmacy services	\$16.6 mil
Medicaid/MC+ dollars for managed care payments	\$24.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$13.1 mil
Average monthly temporary assistance families	884
Total temporary assistance payments	\$2.4 mil
Average monthly food stamp benefit recipients	11,422
Total food stamp benefits received	\$11.5 mil

Child Welfare

Children involved in hotline reports	1,628
Children with probable cause abuse or neglect (completed investigations)	182
Children in family assessments (completed assessments)	952
Children in custody during SFY-2003	453
Average monthly children in custody	324
Children adopted	31
Total Children's Services expenditures	\$4.8 mil
Average monthly children receiving subsidized child care	1,644
Child care expenditures	\$5.6 mil

Youth Services

Youths committed	43
Average monthly youths in DYS custody	85

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.



QUICK FACTS ABOUT DSS IN BUCHANAN

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	14,909
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$78.4 mil
Estimated portion of \$78.4 mil that was federal dollars	\$47.3 mil
Medicaid/MC+ dollars for inpatient hospital services	\$10.9 mil
Medicaid/MC+ dollars for physician services	\$5.7 mil
Medicaid/MC+ dollars for nursing home services	\$9.7 mil
Medicaid/MC+ dollars for pharmacy services	\$20.0 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$18.5 mil
Average monthly temporary assistance families	607
Total temporary assistance payments	\$1.7 mil
Average monthly food stamp benefit recipients	9,256
Total food stamp benefits received	\$8.7 mil

Child Welfare

Children involved in hotline reports	1,865
Children with probable cause abuse or neglect (completed investigations)	157
Children in family assessments (completed assessments)	1,542
Children in custody during SFY-2003	202
Average monthly children in custody	135
Children adopted	37
Total Children's Services expenditures	\$2.7 mil
Average monthly children receiving subsidized child care	885
Child care expenditures	\$2.4 mil

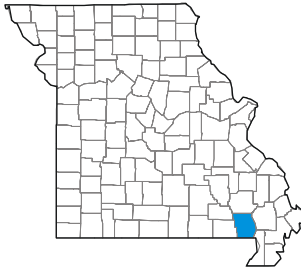
Youth Services

Youths committed	15
Average monthly youths in DYS custody	20

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

BUTLER



QUICK FACTS ABOUT DSS IN BUTLER

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	10,879
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$69.0 mil
Estimated portion of \$69.0 mil that was federal dollars	\$41.6 mil
Medicaid/MC+ dollars for inpatient hospital services	\$6.9 mil
Medicaid/MC+ dollars for physician services	\$5.2 mil
Medicaid/MC+ dollars for nursing home services	\$8.0 mil
Medicaid/MC+ dollars for pharmacy services	\$19.5 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$4.3 mil
Average monthly temporary assistance families	488
Total temporary assistance payments	\$1.3 mil
Average monthly food stamp benefit recipients	7,617
Total food stamp benefits received	\$6.4 mil

Child Welfare

Children involved in hotline reports	752
Children with probable cause abuse or neglect (completed investigations)	75
Children in family assessments (completed assessments)	618
Children in custody during SFY-2003	76
Average monthly children in custody	53
Children adopted	4
Total Children's Services expenditures	\$0.8 mil
Average monthly children receiving subsidized child care	479
Child care expenditures	\$1.0 mil

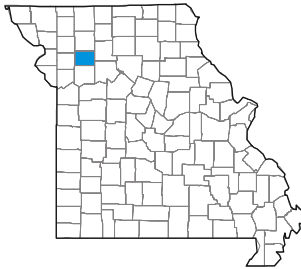
Youth Services

Youths committed	6
Average monthly youths in DYS custody	8

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

CALDWELL



QUICK FACTS ABOUT DSS IN CALDWELL

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	1,703
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$6.6 mil
Estimated portion of \$6.6 mil that was federal dollars	\$4.0 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.1 mil
Medicaid/MC+ dollars for physician services	\$0.7 mil
Medicaid/MC+ dollars for nursing home services	\$1.2 mil
Medicaid/MC+ dollars for pharmacy services	\$1.4 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$1.2 mil
Average monthly temporary assistance families	56
Total temporary assistance payments	\$0.2 mil
Average monthly food stamp benefit recipients	972
Total food stamp benefits received	\$0.9 mil

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

Child Welfare

Children involved in hotline reports	173
Children with probable cause abuse or neglect (completed investigations)	26
Children in family assessments (completed assessments)	116
Children in custody during SFY-2003	14
Average monthly children in custody	10
Children adopted	1
Total Children's Services expenditures	\$0.1 mil
Average monthly children receiving subsidized child care	37
Child care expenditures	\$0.1 mil

Youth Services

Youths committed	3
Average monthly youths in DYS custody	5

SFY-2003

CALLAWAY



QUICK FACTS ABOUT DSS IN CALLAWAY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	6,266
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$31.0 mil
Estimated portion of \$31.0 mil that was federal dollars	\$18.7 mil
Medicaid/MC+ dollars for inpatient hospital services	\$3.7 mil
Medicaid/MC+ dollars for physician services	\$0.9 mil
Medicaid/MC+ dollars for nursing home services	\$3.7 mil
Medicaid/MC+ dollars for pharmacy services	\$5.1 mil
Medicaid/MC+ dollars for managed care payments	\$8.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.6 mil
Average monthly temporary assistance families	224
Total temporary assistance payments	\$0.6 mil
Average monthly food stamp benefit recipients	3,178
Total food stamp benefits received	\$3.0 mil

Child Welfare

Children involved in hotline reports	811
Children with probable cause abuse or neglect (completed investigations)	81
Children in family assessments (completed assessments)	541
Children in custody during SFY-2003	207
Average monthly children in custody	154
Children adopted	11
Total Children's Services expenditures	\$1.7 mil
Average monthly children receiving subsidized child care	181
Child care expenditures	\$0.4 mil

Youth Services

Youths committed	14
Average monthly youths in DYS custody	27

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

January 22, 2004

CAMDEN



QUICK FACTS ABOUT DSS IN CAMDEN

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	6,157
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$26.0 mil
Estimated portion of \$26.0 mil that was federal dollars	\$15.7 mil
Medicaid/MC+ dollars for inpatient hospital services	\$2.4 mil
Medicaid/MC+ dollars for physician services	\$1.1 mil
Medicaid/MC+ dollars for nursing home services	\$3.6 mil
Medicaid/MC+ dollars for pharmacy services	\$5.0 mil
Medicaid/MC+ dollars for managed care payments	\$7.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.8 mil
Average monthly temporary assistance families	154
Total temporary assistance payments	\$0.4 mil
Average monthly food stamp benefit recipients	3,278
Total food stamp benefits received	\$3.0 mil

Child Welfare

Children involved in hotline reports	545
Children with probable cause abuse or neglect (completed investigations)	114
Children in family assessments (completed assessments)	399
Children in custody during SFY-2003	73
Average monthly children in custody	42
Children adopted	5
Total Children's Services expenditures	\$0.4 mil
Average monthly children receiving subsidized child care	81
Child care expenditures	\$0.2 mil

Youth Services

Youths committed	9
Average monthly youths in DYS custody	18

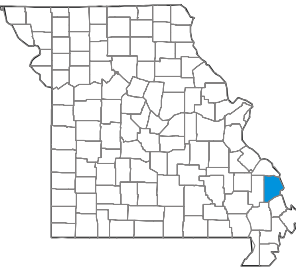
SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

January 22, 2004

CAPE GIRARDEAU



QUICK FACTS ABOUT DSS IN CAPE GIRARDEAU

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	11,891
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$55.3 mil
Estimated portion of \$55.3 mil that was federal dollars	\$33.3 mil
Medicaid/MC+ dollars for inpatient hospital services	\$5.6 mil
Medicaid/MC+ dollars for physician services	\$4.1 mil
Medicaid/MC+ dollars for nursing home services	\$10.4 mil
Medicaid/MC+ dollars for pharmacy services	\$15.2 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$9.9 mil
Average monthly temporary assistance families	517
Total temporary assistance payments	\$1.5 mil
Average monthly food stamp benefit recipients	6,311
Total food stamp benefits received	\$6.1 mil

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

Child Welfare

Children involved in hotline reports	732
Children with probable cause abuse or neglect (completed investigations)	67
Children in family assessments (completed assessments)	594
Children in custody during SFY-2003	205
Average monthly children in custody	131
Children adopted	17
Total Children's Services expenditures	\$2.4 mil
Average monthly children receiving subsidized child care	595
Child care expenditures	\$1.2 mil

Youth Services

Youths committed	16
Average monthly youths in DYS custody	35

SFY-2003

CARROLL



QUICK FACTS ABOUT DSS IN CARROLL

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	2,079
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$10.1 mil
Estimated portion of \$10.1 mil that was federal dollars	\$6.1 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.4 mil
Medicaid/MC+ dollars for physician services	\$0.6 mil
Medicaid/MC+ dollars for nursing home services	\$1.9 mil
Medicaid/MC+ dollars for pharmacy services	\$2.3 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$1.6 mil
Average monthly temporary assistance families	53
Total temporary assistance payments	\$0.2 mil
Average monthly food stamp benefit recipients	1,108
Total food stamp benefits received	\$1.0 mil

Child Welfare

Children involved in hotline reports	123
Children with probable cause abuse or neglect (completed investigations)	19
Children in family assessments (completed assessments)	65
Children in custody during SFY-2003	9
Average monthly children in custody	4
Children adopted	0
Total Children's Services expenditures	\$0.1 mil
Average monthly children receiving subsidized child care	43
Child care expenditures	\$0.1 mil

Youth Services

Youths committed	1
Average monthly youths in DYS custody	5

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.



QUICK FACTS ABOUT DSS IN CARTER

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	2,043
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$10.1 mil
Estimated portion of \$10.1 mil that was federal dollars	\$6.1 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.2 mil
Medicaid/MC+ dollars for physician services	\$0.9 mil
Medicaid/MC+ dollars for nursing home services	\$0.7 mil
Medicaid/MC+ dollars for pharmacy services	\$2.9 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$0.7 mil
Average monthly temporary assistance families	61
Total temporary assistance payments	\$0.2 mil
Average monthly food stamp benefit recipients	1,360
Total food stamp benefits received	\$1.1 mil

Child Welfare

Children involved in hotline reports	198
Children with probable cause abuse or neglect (completed investigations)	23
Children in family assessments (completed assessments)	143
Children in custody during SFY-2003	15
Average monthly children in custody	13
Children adopted	0
Total Children's Services expenditures	\$0.2 mil
Average monthly children receiving subsidized child care	41
Child care expenditures	\$0.1 mil

Youth Services

Youths committed	1
Average monthly youths in DYS custody	0

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

CASS



QUICK FACTS ABOUT DSS IN CASS

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	8,874
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$44.7 mil
Estimated portion of \$44.7 mil that was federal dollars	\$27.0 mil
Medicaid/MC+ dollars for inpatient hospital services	\$2.5 mil
Medicaid/MC+ dollars for physician services	\$1.1 mil
Medicaid/MC+ dollars for nursing home services	\$10.3 mil
Medicaid/MC+ dollars for pharmacy services	\$8.4 mil
Medicaid/MC+ dollars for managed care payments	\$11.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$10.6 mil
Average monthly temporary assistance families	335
Total temporary assistance payments	\$1.0 mil
Average monthly food stamp benefit recipients	4,356
Total food stamp benefits received	\$4.2 mil

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

Child Welfare

Children involved in hotline reports	1,083
Children with probable cause abuse or neglect (completed investigations)	97
Children in family assessments (completed assessments)	799
Children in custody during SFY-2003	140
Average monthly children in custody	89
Children adopted	28
Total Children's Services expenditures	\$2.2 mil
Average monthly children receiving subsidized child care	351
Child care expenditures	\$1.0 mil

Youth Services

Youths committed	12
Average monthly youths in DYS custody	14

SFY-2003

CEDAR

QUICK FACTS ABOUT DSS IN CEDAR



Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	3,337
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$15.7 mil
Estimated portion of \$15.7 mil that was federal dollars	\$9.5 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.4 mil
Medicaid/MC+ dollars for physician services	\$1.4 mil
Medicaid/MC+ dollars for nursing home services	\$2.3 mil
Medicaid/MC+ dollars for pharmacy services	\$3.9 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$1.3 mil
Average monthly temporary assistance families	120
Total temporary assistance payments	\$0.3 mil
Average monthly food stamp benefit recipients	2,029
Total food stamp benefits received	\$1.8 mil

Child Welfare

Children involved in hotline reports	273
Children with probable cause abuse or neglect (completed investigations)	57
Children in family assessments (completed assessments)	151
Children in custody during SFY-2003	54
Average monthly children in custody	32
Children adopted	0
Total Children's Services expenditures	\$0.3 mil
Average monthly children receiving subsidized child care	95
Child care expenditures	\$0.2 mil

Youth Services

Youths committed	3
Average monthly youths in DYS custody	5

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

CHARITON



QUICK FACTS ABOUT DSS IN CHARITON

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	1,167
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$8.3 mil
Estimated portion of \$8.3 mil that was federal dollars	\$5.0 mil
Medicaid/MC+ dollars for inpatient hospital services	\$0.6 mil
Medicaid/MC+ dollars for physician services	\$0.3 mil
Medicaid/MC+ dollars for nursing home services	\$3.2 mil
Medicaid/MC+ dollars for pharmacy services	\$1.6 mil
Medicaid/MC+ dollars for managed care payments	\$1.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.9 mil
Average monthly temporary assistance families	25
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	584
Total food stamp benefits received	\$0.5 mil

Child Welfare

Children involved in hotline reports	69
Children with probable cause abuse or neglect (completed investigations)	7
Children in family assessments (completed assessments)	41
Children in custody during SFY-2003	22
Average monthly children in custody	16
Children adopted	0
Total Children's Services expenditures	\$0.1 mil
Average monthly children receiving subsidized child care	20
Child care expenditures	\$32,847

Youth Services

Youths committed	4
Average monthly youths in DYS custody	4

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

CHRISTIAN

QUICK FACTS ABOUT DSS IN CHRISTIAN



Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	8,034
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$32.1 mil
Estimated portion of \$32.1 mil that was federal dollars	\$19.4 mil
Medicaid/MC+ dollars for inpatient hospital services	\$4.3 mil
Medicaid/MC+ dollars for physician services	\$2.5 mil
Medicaid/MC+ dollars for nursing home services	\$3.5 mil
Medicaid/MC+ dollars for pharmacy services	\$10.7 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$5.8 mil
Average monthly temporary assistance families	197
Total temporary assistance payments	\$0.5 mil
Average monthly food stamp benefit recipients	4,316
Total food stamp benefits received	\$4.0 mil

Child Welfare

Children involved in hotline reports	793
Children with probable cause abuse or neglect (completed investigations)	97
Children in family assessments (completed assessments)	445
Children in custody during SFY-2003	240
Average monthly children in custody	141
Children adopted	15
Total Children's Services expenditures	\$1.9 mil
Average monthly children receiving subsidized child care	402
Child care expenditures	\$1.0 mil

Youth Services

Youths committed	16
Average monthly youths in DYS custody	18

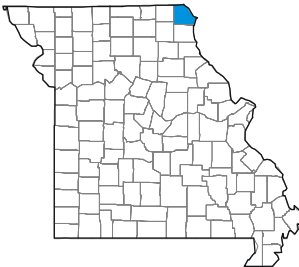
SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

January 22, 2004

CLARK



QUICK FACTS ABOUT DSS IN CLARK

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	1,351
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$5.2 mil
Estimated portion of \$5.2 mil that was federal dollars	\$3.1 mil
Medicaid/MC+ dollars for inpatient hospital services	\$0.5 mil
Medicaid/MC+ dollars for physician services	\$0.4 mil
Medicaid/MC+ dollars for nursing home services	\$1.3 mil
Medicaid/MC+ dollars for pharmacy services	\$1.4 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$1.0 mil
Average monthly temporary assistance families	37
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	667
Total food stamp benefits received	\$0.6 mil

Child Welfare

Children involved in hotline reports	96
Children with probable cause abuse or neglect (completed investigations)	14
Children in family assessments (completed assessments)	48
Children in custody during SFY-2003	32
Average monthly children in custody	27
Children adopted	2
Total Children's Services expenditures	\$0.3 mil
Average monthly children receiving subsidized child care	37
Child care expenditures	\$0.1 mil

Youth Services

Youths committed	1
Average monthly youths in DYS custody	1

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

CLAY

QUICK FACTS ABOUT DSS IN CLAY



Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	16,080
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$80.6 mil
Estimated portion of \$80.6 mil that was federal dollars	\$48.6 mil
Medicaid/MC+ dollars for inpatient hospital services	\$5.7 mil
Medicaid/MC+ dollars for physician services	\$2.3 mil
Medicaid/MC+ dollars for nursing home services	\$17.9 mil
Medicaid/MC+ dollars for pharmacy services	\$13.4 mil
Medicaid/MC+ dollars for managed care payments	\$21.2 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$30.8 mil
Average monthly temporary assistance families	557
Total temporary assistance payments	\$1.5 mil
Average monthly food stamp benefit recipients	8,196
Total food stamp benefits received	\$7.9 mil

Child Welfare

Children involved in hotline reports	2,032
Children with probable cause abuse or neglect (completed investigations)	152
Children in family assessments (completed assessments)	1,605
Children in custody during SFY-2003	200
Average monthly children in custody	121
Children adopted	21
Total Children's Services expenditures	\$2.7 mil
Average monthly children receiving subsidized child care	635
Child care expenditures	\$2.2 mil

Youth Services

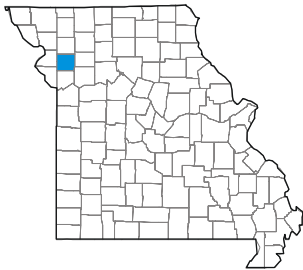
Youths committed	34
Average monthly youths in DYS custody	55

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

CLINTON

QUICK FACTS ABOUT DSS IN CLINTON



Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	2,136
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$12.0 mil
Estimated portion of \$12.0 mil that was federal dollars	\$7.3 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.6 mil
Medicaid/MC+ dollars for physician services	\$0.7 mil
Medicaid/MC+ dollars for nursing home services	\$4.1 mil
Medicaid/MC+ dollars for pharmacy services	\$2.3 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$3.1 mil
Average monthly temporary assistance families	60
Total temporary assistance payments	\$0.2 mil
Average monthly food stamp benefit recipients	899
Total food stamp benefits received	\$0.8 mil

Child Welfare

Children involved in hotline reports	252
Children with probable cause abuse or neglect (completed investigations)	45
Children in family assessments (completed assessments)	178
Children in custody during SFY-2003	40
Average monthly children in custody	25
Children adopted	1
Total Children's Services expenditures	\$0.2 mil
Average monthly children receiving subsidized child care	50
Child care expenditures	\$0.1 mil

Youth Services

Youths committed	8
Average monthly youths in DYS custody	4

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

January 22, 2004



QUICK FACTS ABOUT DSS IN COLE

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	8,144
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$40.9 mil
Estimated portion of \$40.9 mil that was federal dollars	\$24.7 mil
Medicaid/MC+ dollars for inpatient hospital services	\$3.3 mil
Medicaid/MC+ dollars for physician services	\$1.3 mil
Medicaid/MC+ dollars for nursing home services	\$6.6 mil
Medicaid/MC+ dollars for pharmacy services	\$7.7 mil
Medicaid/MC+ dollars for managed care payments	\$10.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$7.8 mil
Average monthly temporary assistance families	302
Total temporary assistance payments	\$0.9 mil
Average monthly food stamp benefit recipients	4,546
Total food stamp benefits received	\$4.4 mil

Child Welfare

Children involved in hotline reports	993
Children with probable cause abuse or neglect (completed investigations)	169
Children in family assessments (completed assessments)	447
Children in custody during SFY-2003	400
Average monthly children in custody	253
Children adopted	22
Total Children's Services expenditures	\$2.9 mil
Average monthly children receiving subsidized child care	352
Child care expenditures	\$0.9 mil

Youth Services

Youths committed	15
Average monthly youths in DYS custody	23

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

January 22, 2004



QUICK FACTS ABOUT DSS IN COOPER

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	2,354
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$13.1 mil
Estimated portion of \$13.1 mil that was federal dollars	\$7.9 mil
Medicaid/MC+ dollars for inpatient hospital services	\$0.8 mil
Medicaid/MC+ dollars for physician services	\$0.4 mil
Medicaid/MC+ dollars for nursing home services	\$3.5 mil
Medicaid/MC+ dollars for pharmacy services	\$2.2 mil
Medicaid/MC+ dollars for managed care payments	\$2.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.8 mil
Average monthly temporary assistance families	86
Total temporary assistance payments	\$0.3 mil
Average monthly food stamp benefit recipients	1,211
Total food stamp benefits received	\$1.1 mil

Child Welfare

Children involved in hotline reports	209
Children with probable cause abuse or neglect (completed investigations)	43
Children in family assessments (completed assessments)	114
Children in custody during SFY-2003	59
Average monthly children in custody	33
Children adopted	4
Total Children's Services expenditures	\$0.3 mil
Average monthly children receiving subsidized child care	76
Child care expenditures	\$0.1 mil

Youth Services

Youths committed	3
Average monthly youths in DYS custody	7

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.



QUICK FACTS ABOUT DSS IN CRAWFORD

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	4,932
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$25.2 mil
Estimated portion of \$25.2 mil that was federal dollars	\$15.2 mil
Medicaid/MC+ dollars for inpatient hospital services	\$3.0 mil
Medicaid/MC+ dollars for physician services	\$2.3 mil
Medicaid/MC+ dollars for nursing home services	\$4.3 mil
Medicaid/MC+ dollars for pharmacy services	\$6.9 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$2.7 mil
Average monthly temporary assistance families	212
Total temporary assistance payments	\$0.6 mil
Average monthly food stamp benefit recipients	3,231
Total food stamp benefits received	\$2.8 mil

Child Welfare

Children involved in hotline reports	545
Children with probable cause abuse or neglect (completed investigations)	59
Children in family assessments (completed assessments)	306
Children in custody during SFY-2003	146
Average monthly children in custody	113
Children adopted	0
Total Children's Services expenditures	\$0.9 mil
Average monthly children receiving subsidized child care	119
Child care expenditures	\$0.3 mil

Youth Services

Youths committed	5
Average monthly youths in DYS custody	9

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

DADE



QUICK FACTS ABOUT DSS IN DADE

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	1,553
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$7.2 mil
Estimated portion of \$7.2 mil that was federal dollars	\$4.3 mil
Medicaid/MC+ dollars for inpatient hospital services	\$0.8 mil
Medicaid/MC+ dollars for physician services	\$0.6 mil
Medicaid/MC+ dollars for nursing home services	\$1.9 mil
Medicaid/MC+ dollars for pharmacy services	\$2.1 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$0.7 mil
Average monthly temporary assistance families	28
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	815
Total food stamp benefits received	\$0.6 mil

Child Welfare

Children involved in hotline reports	115
Children with probable cause abuse or neglect (completed investigations)	19
Children in family assessments (completed assessments)	67
Children in custody during SFY-2003	25
Average monthly children in custody	20
Children adopted	3
Total Children's Services expenditures	\$0.3 mil
Average monthly children receiving subsidized child care	15
Child care expenditures	\$29,485

Youth Services

Youths committed	6
Average monthly youths in DYS custody	5

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

January 22, 2004



QUICK FACTS ABOUT DSS IN DALLAS

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	3,592
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$13.5 mil
Estimated portion of \$13.5 mil that was federal dollars	\$8.1 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.2 mil
Medicaid/MC+ dollars for physician services	\$1.6 mil
Medicaid/MC+ dollars for nursing home services	\$2.3 mil
Medicaid/MC+ dollars for pharmacy services	\$4.3 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$1.4 mil
Average monthly temporary assistance families	105
Total temporary assistance payments	\$0.3 mil
Average monthly food stamp benefit recipients	2,038
Total food stamp benefits received	\$1.8 mil

Child Welfare

Children involved in hotline reports	280
Children with probable cause abuse or neglect (completed investigations)	46
Children in family assessments (completed assessments)	131
Children in custody during SFY-2003	23
Average monthly children in custody	12
Children adopted	5
Total Children's Services expenditures	\$0.2 mil
Average monthly children receiving subsidized child care	102
Child care expenditures	\$0.2 mil

Youth Services

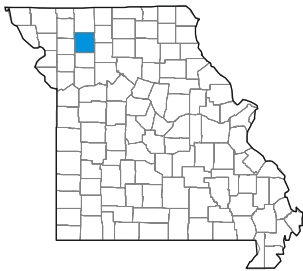
Youths committed	9
Average monthly youths in DYS custody	7

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

January 22, 2004

DAVIESS



QUICK FACTS ABOUT DSS IN DAVIESS

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	1,469
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$5.2 mil
Estimated portion of \$5.2 mil that was federal dollars	\$3.2 mil
Medicaid/MC+ dollars for inpatient hospital services	\$0.7 mil
Medicaid/MC+ dollars for physician services	\$0.4 mil
Medicaid/MC+ dollars for nursing home services	\$0.9 mil
Medicaid/MC+ dollars for pharmacy services	\$1.3 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$1.1 mil
Average monthly temporary assistance families	25
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	903
Total food stamp benefits received	\$0.8 mil

Child Welfare

Children involved in hotline reports	82
Children with probable cause abuse or neglect (completed investigations)	20
Children in family assessments (completed assessments)	46
Children in custody during SFY-2003	24
Average monthly children in custody	18
Children adopted	2
Total Children's Services expenditures	\$0.2 mil
Average monthly children receiving subsidized child care	46
Child care expenditures	\$0.1 mil

Youth Services

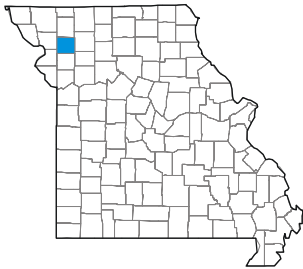
Youths committed	7
Average monthly youths in DYS custody	8

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

January 22, 2004

DEKALB



QUICK FACTS ABOUT DSS IN DEKALB

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	1,449
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$8.1 mil
Estimated portion of \$8.1 mil that was federal dollars	\$4.9 mil
Medicaid/MC+ dollars for inpatient hospital services	\$0.9 mil
Medicaid/MC+ dollars for physician services	\$0.5 mil
Medicaid/MC+ dollars for nursing home services	\$1.9 mil
Medicaid/MC+ dollars for pharmacy services	\$2.1 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$1.2 mil
Average monthly temporary assistance families	41
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	757
Total food stamp benefits received	\$0.6 mil

Child Welfare

Children involved in hotline reports	107
Children with probable cause abuse or neglect (completed investigations)	17
Children in family assessments (completed assessments)	71
Children in custody during SFY-2003	25
Average monthly children in custody	13
Children adopted	0
Total Children's Services expenditures	\$0.1 mil
Average monthly children receiving subsidized child care	26
Child care expenditures	\$0.1 mil

Youth Services

Youths committed	3
Average monthly youths in DYS custody	3

SFY-2003



QUICK FACTS ABOUT DSS IN DENT

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	3,860
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$19.0 mil
Estimated portion of \$19.0 mil that was federal dollars	\$11.4 mil
Medicaid/MC+ dollars for inpatient hospital services	\$2.5 mil
Medicaid/MC+ dollars for physician services	\$1.6 mil
Medicaid/MC+ dollars for nursing home services	\$2.4 mil
Medicaid/MC+ dollars for pharmacy services	\$4.4 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$1.8 mil
Average monthly temporary assistance families	112
Total temporary assistance payments	\$0.3 mil
Average monthly food stamp benefit recipients	2,493
Total food stamp benefits received	\$2.2 mil

Child Welfare

Children involved in hotline reports	315
Children with probable cause abuse or neglect (completed investigations)	62
Children in family assessments (completed assessments)	215
Children in custody during SFY-2003	113
Average monthly children in custody	75
Children adopted	11
Total Children's Services expenditures	\$0.9 mil
Average monthly children receiving subsidized child care	69
Child care expenditures	\$0.1 mil

Youth Services

Youths committed	4
Average monthly youths in DYS custody	5

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.



QUICK FACTS ABOUT DSS IN DOUGLAS

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	3,507
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$12.7 mil
Estimated portion of \$12.7 mil that was federal dollars	\$7.6 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.1 mil
Medicaid/MC+ dollars for physician services	\$1.3 mil
Medicaid/MC+ dollars for nursing home services	\$1.3 mil
Medicaid/MC+ dollars for pharmacy services	\$4.2 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$1.4 mil
Average monthly temporary assistance families	113
Total temporary assistance payments	\$0.3 mil
Average monthly food stamp benefit recipients	2,300
Total food stamp benefits received	\$2.1 mil

Child Welfare

Children involved in hotline reports	239
Children with probable cause abuse or neglect (completed investigations)	39
Children in family assessments (completed assessments)	131
Children in custody during SFY-2003	29
Average monthly children in custody	16
Children adopted	2
Total Children's Services expenditures	\$0.2 mil
Average monthly children receiving subsidized child care	78
Child care expenditures	\$0.1 mil

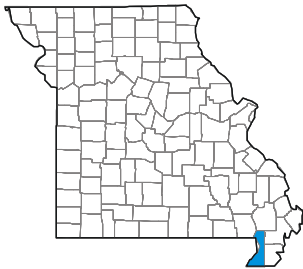
Youth Services

Youths committed	3
Average monthly youths in DYS custody	4

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

DUNKLIN



QUICK FACTS ABOUT DSS IN DUNKLIN

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	12,811
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$63.5 mil
Estimated portion of \$63.5 mil that was federal dollars	\$38.3 mil
Medicaid/MC+ dollars for inpatient hospital services	\$6.8 mil
Medicaid/MC+ dollars for physician services	\$5.5 mil
Medicaid/MC+ dollars for nursing home services	\$11.2 mil
Medicaid/MC+ dollars for pharmacy services	\$19.2 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$5.2 mil
Average monthly temporary assistance families	786
Total temporary assistance payments	\$2.2 mil
Average monthly food stamp benefit recipients	9,221
Total food stamp benefits received	\$8.2 mil

Child Welfare

Children involved in hotline reports	752
Children with probable cause abuse or neglect (completed investigations)	154
Children in family assessments (completed assessments)	413
Children in custody during SFY-2003	115
Average monthly children in custody	61
Children adopted	1
Total Children's Services expenditures	\$0.5 mil
Average monthly children receiving subsidized child care	368
Child care expenditures	\$0.7 mil

Youth Services

Youths committed	2
Average monthly youths in DYS custody	9

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

FRANKLIN



QUICK FACTS ABOUT DSS IN FRANKLIN

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	11,466
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$55.9 mil
Estimated portion of \$55.9 mil that was federal dollars	\$33.7 mil
Medicaid/MC+ dollars for inpatient hospital services	\$3.9 mil
Medicaid/MC+ dollars for physician services	\$1.7 mil
Medicaid/MC+ dollars for nursing home services	\$12.2 mil
Medicaid/MC+ dollars for pharmacy services	\$10.9 mil
Medicaid/MC+ dollars for managed care payments	\$13.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$8.7 mil
Average monthly temporary assistance families	303
Total temporary assistance payments	\$0.9 mil
Average monthly food stamp benefit recipients	6,172
Total food stamp benefits received	\$5.8 mil

Child Welfare

Children involved in hotline reports	1,393
Children with probable cause abuse or neglect (completed investigations)	224
Children in family assessments (completed assessments)	850
Children in custody during SFY-2003	265
Average monthly children in custody	192
Children adopted	6
Total Children's Services expenditures	\$2.3 mil
Average monthly children receiving subsidized child care	253
Child care expenditures	\$0.8 mil

Youth Services

Youths committed	8
Average monthly youths in DYS custody	23

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

January 22, 2004

GASCONADE

QUICK FACTS ABOUT DSS IN GASCONADE



Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	2,009
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$12.8 mil
Estimated portion of \$12.8 mil that was federal dollars	\$7.7 mil
Medicaid/MC+ dollars for inpatient hospital services	\$0.7 mil
Medicaid/MC+ dollars for physician services	\$0.3 mil
Medicaid/MC+ dollars for nursing home services	\$4.6 mil
Medicaid/MC+ dollars for pharmacy services	\$2.5 mil
Medicaid/MC+ dollars for managed care payments	\$2.4 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.6 mil
Average monthly temporary assistance families	48
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	1,085
Total food stamp benefits received	\$1.0 mil

Child Welfare

Children involved in hotline reports	268
Children with probable cause abuse or neglect (completed investigations)	29
Children in family assessments (completed assessments)	172
Children in custody during SFY-2003	56
Average monthly children in custody	32
Children adopted	4
Total Children's Services expenditures	\$0.3 mil
Average monthly children receiving subsidized child care	66
Child care expenditures	\$0.1 mil

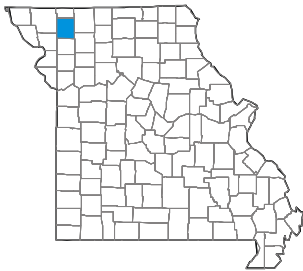
Youth Services

Youths committed	2
Average monthly youths in DYS custody	3

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

GENTRY



QUICK FACTS ABOUT DSS IN GENTRY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	1,032
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$8.4 mil
Estimated portion of \$8.4 mil that was federal dollars	\$5.1 mil
Medicaid/MC+ dollars for inpatient hospital services	\$0.7 mil
Medicaid/MC+ dollars for physician services	\$0.4 mil
Medicaid/MC+ dollars for nursing home services	\$2.3 mil
Medicaid/MC+ dollars for pharmacy services	\$1.7 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$0.7 mil
Average monthly temporary assistance families	12
Total temporary assistance payments	\$25,711
Average monthly food stamp benefit recipients	443
Total food stamp benefits received	\$0.3 mil

Child Welfare

Children involved in hotline reports	88
Children with probable cause abuse or neglect (completed investigations)	21
Children in family assessments (completed assessments)	54
Children in custody during SFY-2003	15
Average monthly children in custody	7
Children adopted	0
Total Children's Services expenditures	\$0.1 mil
Average monthly children receiving subsidized child care	23
Child care expenditures	\$33,980

Youth Services

Youths committed	2
Average monthly youths in DYS custody	1

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

January 22, 2004



QUICK FACTS ABOUT DSS IN GREENE

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	37,883
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$183.7 mil
Estimated portion of \$183.7 mil that was federal dollars	\$110.8 mil
Medicaid/MC+ dollars for inpatient hospital services	\$23.1 mil
Medicaid/MC+ dollars for physician services	\$12.5 mil
Medicaid/MC+ dollars for nursing home services	\$27.2 mil
Medicaid/MC+ dollars for pharmacy services	\$50.9 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$26.8 mil
Average monthly temporary assistance families	1,332
Total temporary assistance payments	\$3.7 mil
Average monthly food stamp benefit recipients	22,706
Total food stamp benefits received	\$22.0 mil

Child Welfare

Children involved in hotline reports	4,081
Children with probable cause abuse or neglect (completed investigations)	619
Children in family assessments (completed assessments)	2,222
Children in custody during SFY-2003	1,075
Average monthly children in custody	817
Children adopted	59
Total Children's Services expenditures	\$11.2 mil
Average monthly children receiving subsidized child care	1,658
Child care expenditures	\$4.9 mil

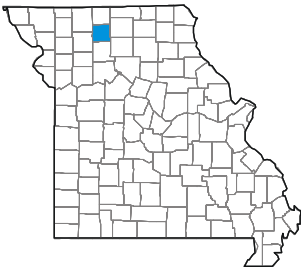
Youth Services

Youths committed	42
Average monthly youths in DYS custody	71

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

GRUNDY



QUICK FACTS ABOUT DSS IN GRUNDY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	2,073
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$11.0 mil
Estimated portion of \$11.0 mil that was federal dollars	\$6.7 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.0 mil
Medicaid/MC+ dollars for physician services	\$0.6 mil
Medicaid/MC+ dollars for nursing home services	\$2.7 mil
Medicaid/MC+ dollars for pharmacy services	\$2.6 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$1.4 mil
Average monthly temporary assistance families	42
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	1,192
Total food stamp benefits received	\$1.0 mil

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

Child Welfare

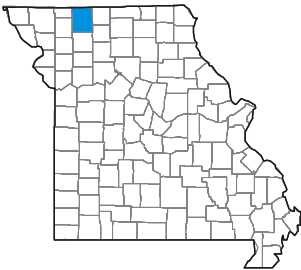
Children involved in hotline reports	154
Children with probable cause abuse or neglect (completed investigations)	12
Children in family assessments (completed assessments)	116
Children in custody during SFY-2003	38
Average monthly children in custody	22
Children adopted	0
Total Children's Services expenditures	\$0.2 mil
Average monthly children receiving subsidized child care	96
Child care expenditures	\$0.2 mil

Youth Services

Youths committed	1
Average monthly youths in DYS custody	1

SFY-2003

HARRISON



QUICK FACTS ABOUT DSS IN HARRISON

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	1,741
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$10.3 mil
Estimated portion of \$10.3 mil that was federal dollars	\$6.2 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.3 mil
Medicaid/MC+ dollars for physician services	\$0.7 mil
Medicaid/MC+ dollars for nursing home services	\$3.0 mil
Medicaid/MC+ dollars for pharmacy services	\$2.5 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$1.0 mil
Average monthly temporary assistance families	61
Total temporary assistance payments	\$0.2 mil
Average monthly food stamp benefit recipients	923
Total food stamp benefits received	\$0.8 mil

Child Welfare

Children involved in hotline reports	111
Children with probable cause abuse or neglect (completed investigations)	25
Children in family assessments (completed assessments)	49
Children in custody during SFY-2003	37
Average monthly children in custody	13
Children adopted	0
Total Children's Services expenditures	\$0.1 mil
Average monthly children receiving subsidized child care	49
Child care expenditures	\$0.1 mil

Youth Services

Youths committed	0
Average monthly youths in DYS custody	0

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.



QUICK FACTS ABOUT DSS IN HENRY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	4,619
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$23.0 mil
Estimated portion of \$23.0 mil that was federal dollars	\$13.8 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.3 mil
Medicaid/MC+ dollars for physician services	\$0.8 mil
Medicaid/MC+ dollars for nursing home services	\$3.8 mil
Medicaid/MC+ dollars for pharmacy services	\$4.9 mil
Medicaid/MC+ dollars for managed care payments	\$5.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.8 mil
Average monthly temporary assistance families	182
Total temporary assistance payments	\$0.5 mil
Average monthly food stamp benefit recipients	2,907
Total food stamp benefits received	\$2.7 mil

Child Welfare

Children involved in hotline reports	453
Children with probable cause abuse or neglect (completed investigations)	51
Children in family assessments (completed assessments)	327
Children in custody during SFY-2003	67
Average monthly children in custody	43
Children adopted	8
Total Children's Services expenditures	\$0.4 mil
Average monthly children receiving subsidized child care	144
Child care expenditures	\$0.3 mil

Youth Services

Youths committed	3
Average monthly youths in DYS custody	3

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

HICKORY



QUICK FACTS ABOUT DSS IN HICKORY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	2,159
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$9.9 mil
Estimated portion of \$9.9 mil that was federal dollars	\$5.9 mil
Medicaid/MC+ dollars for inpatient hospital services	\$0.9 mil
Medicaid/MC+ dollars for physician services	\$0.9 mil
Medicaid/MC+ dollars for nursing home services	\$2.0 mil
Medicaid/MC+ dollars for pharmacy services	\$2.9 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$0.8 mil
Average monthly temporary assistance families	48
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	1,184
Total food stamp benefits received	\$1.0 mil

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

Child Welfare

Children involved in hotline reports	83
Children with probable cause abuse or neglect (completed investigations)	13
Children in family assessments (completed assessments)	42
Children in custody during SFY-2003	17
Average monthly children in custody	9
Children adopted	2
Total Children's Services expenditures	\$0.1 mil
Average monthly children receiving subsidized child care	32
Child care expenditures	\$49,672

Youth Services

Youths committed	1
Average monthly youths in DYS custody	4

SFY-2003

HOLT



QUICK FACTS ABOUT DSS IN HOLT

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	816
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$4.4 mil
Estimated portion of \$4.4 mil that was federal dollars	\$2.6 mil
Medicaid/MC+ dollars for inpatient hospital services	\$0.5 mil
Medicaid/MC+ dollars for physician services	\$0.3 mil
Medicaid/MC+ dollars for nursing home services	\$1.4 mil
Medicaid/MC+ dollars for pharmacy services	\$1.3 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$0.7 mil
Average monthly temporary assistance families	14
Total temporary assistance payments	\$35,775
Average monthly food stamp benefit recipients	419
Total food stamp benefits received	\$0.3 mil

Child Welfare

Children involved in hotline reports	60
Children with probable cause abuse or neglect (completed investigations)	0
Children in family assessments (completed assessments)	35
Children in custody during SFY-2003	2
Average monthly children in custody	1
Children adopted	0
Total Children's Services expenditures	\$12,599
Average monthly children receiving subsidized child care	15
Child care expenditures	\$25,460

Youth Services

Youths committed	1
Average monthly youths in DYS custody	2

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.



QUICK FACTS ABOUT DSS IN HOWARD

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	1,672
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$9.0 mil
Estimated portion of \$9.0 mil that was federal dollars	\$5.4 mil
Medicaid/MC+ dollars for inpatient hospital services	\$0.5 mil
Medicaid/MC+ dollars for physician services	\$0.3 mil
Medicaid/MC+ dollars for nursing home services	\$1.6 mil
Medicaid/MC+ dollars for pharmacy services	\$1.6 mil
Medicaid/MC+ dollars for managed care payments	\$2.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.9 mil
Average monthly temporary assistance families	53
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	838
Total food stamp benefits received	\$0.7 mil

Child Welfare

Children involved in hotline reports	151
Children with probable cause abuse or neglect (completed investigations)	24
Children in family assessments (completed assessments)	86
Children in custody during SFY-2003	22
Average monthly children in custody	15
Children adopted	3
Total Children's Services expenditures	\$0.1 mil
Average monthly children receiving subsidized child care	41
Child care expenditures	\$0.1 mil

Youth Services

Youths committed	0
Average monthly youths in DYS custody	1

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.



QUICK FACTS ABOUT DSS IN HOWELL

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	9,638
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$43.7 mil
Estimated portion of \$43.7 mil that was federal dollars	\$26.3 mil
Medicaid/MC+ dollars for inpatient hospital services	\$3.8 mil
Medicaid/MC+ dollars for physician services	\$3.9 mil
Medicaid/MC+ dollars for nursing home services	\$9.6 mil
Medicaid/MC+ dollars for pharmacy services	\$11.9 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$4.4 mil
Average monthly temporary assistance families	372
Total temporary assistance payments	\$1.0 mil
Average monthly food stamp benefit recipients	6,406
Total food stamp benefits received	\$5.6 mil

Child Welfare

Children involved in hotline reports	874
Children with probable cause abuse or neglect (completed investigations)	108
Children in family assessments (completed assessments)	631
Children in custody during SFY-2003	82
Average monthly children in custody	56
Children adopted	3
Total Children's Services expenditures	\$1.2 mil
Average monthly children receiving subsidized child care	320
Child care expenditures	\$0.6 mil

Youth Services

Youths committed	4
Average monthly youths in DYS custody	2

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.



QUICK FACTS ABOUT DSS IN IRON

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	2,856
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$19.3 mil
Estimated portion of \$19.3 mil that was federal dollars	\$11.7 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.7 mil
Medicaid/MC+ dollars for physician services	\$1.2 mil
Medicaid/MC+ dollars for nursing home services	\$2.7 mil
Medicaid/MC+ dollars for pharmacy services	\$5.7 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$1.2 mil
Average monthly temporary assistance families	106
Total temporary assistance payments	\$0.3 mil
Average monthly food stamp benefit recipients	1,926
Total food stamp benefits received	\$1.7 mil

Child Welfare

Children involved in hotline reports	231
Children with probable cause abuse or neglect (completed investigations)	33
Children in family assessments (completed assessments)	157
Children in custody during SFY-2003	51
Average monthly children in custody	22
Children adopted	0
Total Children's Services expenditures	\$0.1 mil
Average monthly children receiving subsidized child care	45
Child care expenditures	\$0.1 mil

Youth Services

Youths committed	8
Average monthly youths in DYS custody	7

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.



QUICK FACTS ABOUT DSS IN JACKSON

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	117,941
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$531.1 mil
Estimated portion of \$531.1 mil that was federal dollars	\$320.4 mil
Medicaid/MC+ dollars for inpatient hospital services	\$53.4 mil
Medicaid/MC+ dollars for physician services	\$20.8 mil
Medicaid/MC+ dollars for nursing home services	\$82.8 mil
Medicaid/MC+ dollars for pharmacy services	\$75.5 mil
Medicaid/MC+ dollars for managed care payments	\$154.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$85.9 mil
Average monthly temporary assistance families	8,271
Total temporary assistance payments	\$23.2 mil
Average monthly food stamp benefit recipients	66,849
Total food stamp benefits received	\$68.1 mil

Child Welfare

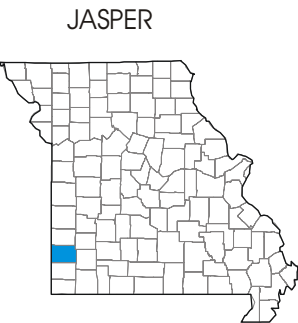
Children involved in hotline reports	10,965
Children with probable cause abuse or neglect (completed investigations)	1,252
Children in family assessments (completed assessments)	7,165
Children in custody during SFY-2003	1,927
Average monthly children in custody	1,212
Children adopted	210
Total Children's Services expenditures	\$39.2 mil
Average monthly children receiving subsidized child care	7,474
Child care expenditures	\$26.6 mil

Youth Services

Youths committed	104
Average monthly youths in DYS custody	121

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.



QUICK FACTS ABOUT DSS IN JASPER

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	23,919
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$110.0 mil
Estimated portion of \$110.0 mil that was federal dollars	\$66.4 mil
Medicaid/MC+ dollars for inpatient hospital services	\$15.9 mil
Medicaid/MC+ dollars for physician services	\$6.9 mil
Medicaid/MC+ dollars for nursing home services	\$11.9 mil
Medicaid/MC+ dollars for pharmacy services	\$30.3 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$14.4 mil
Average monthly temporary assistance families	1,102
Total temporary assistance payments	\$3.2 mil
Average monthly food stamp benefit recipients	13,791
Total food stamp benefits received	\$13.0 mil

Child Welfare

Children involved in hotline reports	2,347
Children with probable cause abuse or neglect (completed investigations)	457
Children in family assessments (completed assessments)	1,500
Children in custody during SFY-2003	928
Average monthly children in custody	631
Children adopted	87
Total Children's Services expenditures	\$6.9 mil
Average monthly children receiving subsidized child care	733
Child care expenditures	\$1.7 mil

Youth Services

Youths committed	35
Average monthly youths in DYS custody	42

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.



QUICK FACTS ABOUT DSS IN JEFFERSON

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	23,297
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$108.4 mil
Estimated portion of \$108.4 mil that was federal dollars	\$65.4 mil
Medicaid/MC+ dollars for inpatient hospital services	\$8.8 mil
Medicaid/MC+ dollars for physician services	\$3.4 mil
Medicaid/MC+ dollars for nursing home services	\$20.3 mil
Medicaid/MC+ dollars for pharmacy services	\$20.4 mil
Medicaid/MC+ dollars for managed care payments	\$27.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$24.3 mil
Average monthly temporary assistance families	810
Total temporary assistance payments	\$2.3 mil
Average monthly food stamp benefit recipients	12,391
Total food stamp benefits received	\$12.1 mil

Child Welfare

Children involved in hotline reports	2,545
Children with probable cause abuse or neglect (completed investigations)	222
Children in family assessments (completed assessments)	2,053
Children in custody during SFY-2003	896
Average monthly children in custody	598
Children adopted	65
Total Children's Services expenditures	\$7.2 mil
Average monthly children receiving subsidized child care	914
Child care expenditures	\$3.2 mil

Youth Services

Youths committed	47
Average monthly youths in DYS custody	55

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.



QUICK FACTS ABOUT DSS IN JOHNSON

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	5,615
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$27.4 mil
Estimated portion of \$27.4 mil that was federal dollars	\$16.5 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.7 mil
Medicaid/MC+ dollars for physician services	\$0.9 mil
Medicaid/MC+ dollars for nursing home services	\$4.7 mil
Medicaid/MC+ dollars for pharmacy services	\$4.7 mil
Medicaid/MC+ dollars for managed care payments	\$7.2 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$5.9 mil
Average monthly temporary assistance families	196
Total temporary assistance payments	\$0.5 mil
Average monthly food stamp benefit recipients	3,040
Total food stamp benefits received	\$2.9 mil

Child Welfare

Children involved in hotline reports	534
Children with probable cause abuse or neglect (completed investigations)	46
Children in family assessments (completed assessments)	368
Children in custody during SFY-2003	121
Average monthly children in custody	85
Children adopted	0
Total Children's Services expenditures	\$1.1 mil
Average monthly children receiving subsidized child care	220
Child care expenditures	\$0.6 mil

Youth Services

Youths committed	5
Average monthly youths in DYS custody	5

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.



QUICK FACTS ABOUT DSS IN KNOX

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	759
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$4.1 mil
Estimated portion of \$4.1 mil that was federal dollars	\$2.5 mil
Medicaid/MC+ dollars for inpatient hospital services	\$0.5 mil
Medicaid/MC+ dollars for physician services	\$0.4 mil
Medicaid/MC+ dollars for nursing home services	\$0.6 mil
Medicaid/MC+ dollars for pharmacy services	\$1.1 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$0.5 mil
Average monthly temporary assistance families	11
Total temporary assistance payments	\$28,133
Average monthly food stamp benefit recipients	329
Total food stamp benefits received	\$0.3 mil

Child Welfare

Children involved in hotline reports	69
Children with probable cause abuse or neglect (completed investigations)	18
Children in family assessments (completed assessments)	32
Children in custody during SFY-2003	17
Average monthly children in custody	12
Children adopted	1
Total Children's Services expenditures	\$0.3 mil
Average monthly children receiving subsidized child care	35
Child care expenditures	\$0.1 mil

Youth Services

Youths committed	2
Average monthly youths in DYS custody	1

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.



QUICK FACTS ABOUT DSS IN LACLEDE

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	7,738
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$29.1 mil
Estimated portion of \$29.1 mil that was federal dollars	\$17.6 mil
Medicaid/MC+ dollars for inpatient hospital services	\$4.2 mil
Medicaid/MC+ dollars for physician services	\$3.3 mil
Medicaid/MC+ dollars for nursing home services	\$3.5 mil
Medicaid/MC+ dollars for pharmacy services	\$7.6 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$3.7 mil
Average monthly temporary assistance families	260
Total temporary assistance payments	\$0.7 mil
Average monthly food stamp benefit recipients	4,856
Total food stamp benefits received	\$4.4 mil

Child Welfare

Children involved in hotline reports	611
Children with probable cause abuse or neglect (completed investigations)	77
Children in family assessments (completed assessments)	396
Children in custody during SFY-2003	33
Average monthly children in custody	20
Children adopted	5
Total Children's Services expenditures	\$0.3 mil
Average monthly children receiving subsidized child care	193
Child care expenditures	\$0.4 mil

Youth Services

Youths committed	17
Average monthly youths in DYS custody	21

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.



QUICK FACTS ABOUT DSS IN LAFAYETTE

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	5,032
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$46.1 mil
Estimated portion of \$46.1 mil that was federal dollars	\$27.8 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.3 mil
Medicaid/MC+ dollars for physician services	\$0.6 mil
Medicaid/MC+ dollars for nursing home services	\$4.6 mil
Medicaid/MC+ dollars for pharmacy services	\$5.3 mil
Medicaid/MC+ dollars for managed care payments	\$6.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$4.6 mil
Average monthly temporary assistance families	160
Total temporary assistance payments	\$0.4 mil
Average monthly food stamp benefit recipients	2,710
Total food stamp benefits received	\$2.5 mil

Child Welfare

Children involved in hotline reports	484
Children with probable cause abuse or neglect (completed investigations)	78
Children in family assessments (completed assessments)	222
Children in custody during SFY-2003	100
Average monthly children in custody	66
Children adopted	13
Total Children's Services expenditures	\$1.1 mil
Average monthly children receiving subsidized child care	179
Child care expenditures	\$0.5 mil

Youth Services

Youths committed	8
Average monthly youths in DYS custody	9

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

January 22, 2004



QUICK FACTS ABOUT DSS IN LAWRENCE

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	7,043
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$32.0 mil
Estimated portion of \$32.0 mil that was federal dollars	\$19.3 mil
Medicaid/MC+ dollars for inpatient hospital services	\$4.5 mil
Medicaid/MC+ dollars for physician services	\$2.2 mil
Medicaid/MC+ dollars for nursing home services	\$4.9 mil
Medicaid/MC+ dollars for pharmacy services	\$8.4 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$4.2 mil
Average monthly temporary assistance families	237
Total temporary assistance payments	\$0.7 mil
Average monthly food stamp benefit recipients	3,970
Total food stamp benefits received	\$3.6 mil

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

Child Welfare

Children involved in hotline reports	687
Children with probable cause abuse or neglect (completed investigations)	102
Children in family assessments (completed assessments)	429
Children in custody during SFY-2003	208
Average monthly children in custody	143
Children adopted	25
Total Children's Services expenditures	\$1.5 mil
Average monthly children receiving subsidized child care	192
Child care expenditures	\$0.4 mil

Youth Services

Youths committed	2
Average monthly youths in DYS custody	8

SFY-2003



QUICK FACTS ABOUT DSS IN LEWIS

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	1,591
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$7.4 mil
Estimated portion of \$7.4 mil that was federal dollars	\$4.5 mil
Medicaid/MC+ dollars for inpatient hospital services	\$0.4 mil
Medicaid/MC+ dollars for physician services	\$0.6 mil
Medicaid/MC+ dollars for nursing home services	\$2.8 mil
Medicaid/MC+ dollars for pharmacy services	\$1.8 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$1.3 mil
Average monthly temporary assistance families	50
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	909
Total food stamp benefits received	\$0.8 mil

Child Welfare

Children involved in hotline reports	138
Children with probable cause abuse or neglect (completed investigations)	24
Children in family assessments (completed assessments)	70
Children in custody during SFY-2003	40
Average monthly children in custody	19
Children adopted	3
Total Children's Services expenditures	\$0.3 mil
Average monthly children receiving subsidized child care	50
Child care expenditures	\$0.1 mil

Youth Services

Youths committed	2
Average monthly youths in DYS custody	1

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.



QUICK FACTS ABOUT DSS IN LINCOLN

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	6,689
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$27.3 mil
Estimated portion of \$27.3 mil that was federal dollars	\$16.4 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.7 mil
Medicaid/MC+ dollars for physician services	\$0.8 mil
Medicaid/MC+ dollars for nursing home services	\$4.5 mil
Medicaid/MC+ dollars for pharmacy services	\$5.5 mil
Medicaid/MC+ dollars for managed care payments	\$7.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$4.2 mil
Average monthly temporary assistance families	203
Total temporary assistance payments	\$0.6 mil
Average monthly food stamp benefit recipients	3,941
Total food stamp benefits received	\$3.9 mil

Child Welfare

Children involved in hotline reports	779
Children with probable cause abuse or neglect (completed investigations)	96
Children in family assessments (completed assessments)	434
Children in custody during SFY-2003	110
Average monthly children in custody	74
Children adopted	13
Total Children's Services expenditures	\$1.1 mil
Average monthly children receiving subsidized child care	202
Child care expenditures	\$0.5 mil

Youth Services

Youths committed	7
Average monthly youths in DYS custody	13

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.



QUICK FACTS ABOUT DSS IN LINN

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	2,503
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$12.4 mil
Estimated portion of \$12.4 mil that was federal dollars	\$7.5 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.4 mil
Medicaid/MC+ dollars for physician services	\$0.8 mil
Medicaid/MC+ dollars for nursing home services	\$2.5 mil
Medicaid/MC+ dollars for pharmacy services	\$2.9 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$2.1 mil
Average monthly temporary assistance families	79
Total temporary assistance payments	\$0.2 mil
Average monthly food stamp benefit recipients	1,467
Total food stamp benefits received	\$1.2 mil

Child Welfare

Children involved in hotline reports	230
Children with probable cause abuse or neglect (completed investigations)	25
Children in family assessments (completed assessments)	171
Children in custody during SFY-2003	45
Average monthly children in custody	32
Children adopted	0
Total Children's Services expenditures	\$0.2 mil
Average monthly children receiving subsidized child care	65
Child care expenditures	\$0.1 mil

Youth Services

Youths committed	3
Average monthly youths in DYS custody	5

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.



QUICK FACTS ABOUT DSS IN LIVINGSTON

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	2,652
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$13.8 mil
Estimated portion of \$13.8 mil that was federal dollars	\$8.3 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.4 mil
Medicaid/MC+ dollars for physician services	\$1.0 mil
Medicaid/MC+ dollars for nursing home services	\$4.0 mil
Medicaid/MC+ dollars for pharmacy services	\$3.4 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$2.1 mil
Average monthly temporary assistance families	47
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	1,417
Total food stamp benefits received	\$1.2 mil

Child Welfare

Children involved in hotline reports	195
Children with probable cause abuse or neglect (completed investigations)	15
Children in family assessments (completed assessments)	143
Children in custody during SFY-2003	47
Average monthly children in custody	34
Children adopted	23
Total Children's Services expenditures	\$1.1 mil
Average monthly children receiving subsidized child care	162
Child care expenditures	\$0.3 mil

Youth Services

Youths committed	5
Average monthly youths in DYS custody	11

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.



QUICK FACTS ABOUT DSS IN MACON

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	2,749
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$16.2 mil
Estimated portion of \$16.2 mil that was federal dollars	\$9.8 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.7 mil
Medicaid/MC+ dollars for physician services	\$1.1 mil
Medicaid/MC+ dollars for nursing home services	\$3.8 mil
Medicaid/MC+ dollars for pharmacy services	\$3.9 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$2.0 mil
Average monthly temporary assistance families	67
Total temporary assistance payments	\$0.2 mil
Average monthly food stamp benefit recipients	1,429
Total food stamp benefits received	\$1.3 mil

Child Welfare

Children involved in hotline reports	264
Children with probable cause abuse or neglect (completed investigations)	42
Children in family assessments (completed assessments)	148
Children in custody during SFY-2003	116
Average monthly children in custody	73
Children adopted	5
Total Children's Services expenditures	\$0.7 mil
Average monthly children receiving subsidized child care	70
Child care expenditures	\$0.1 mil

Youth Services

Youths committed	4
Average monthly youths in DYS custody	7

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

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QUICK FACTS ABOUT DSS IN MADISON

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	2,658
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$15.2 mil
Estimated portion of \$15.2 mil that was federal dollars	\$9.2 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.5 mil
Medicaid/MC+ dollars for physician services	\$1.0 mil
Medicaid/MC+ dollars for nursing home services	\$3.6 mil
Medicaid/MC+ dollars for pharmacy services	\$4.1 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$1.4 mil
Average monthly temporary assistance families	96
Total temporary assistance payments	\$0.3 mil
Average monthly food stamp benefit recipients	1,815
Total food stamp benefits received	\$1.5 mil

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

Child Welfare

Children involved in hotline reports	180
Children with probable cause abuse or neglect (completed investigations)	18
Children in family assessments (completed assessments)	127
Children in custody during SFY-2003	13
Average monthly children in custody	10
Children adopted	0
Total Children's Services expenditures	\$47,781
Average monthly children receiving subsidized child care	125
Child care expenditures	\$0.2 mil

Youth Services

Youths committed	6
Average monthly youths in DYS custody	6

SFY-2003



QUICK FACTS ABOUT DSS IN MARIES

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	1,494
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$6.9 mil
Estimated portion of \$6.9 mil that was federal dollars	\$4.2 mil
Medicaid/MC+ dollars for inpatient hospital services	\$0.9 mil
Medicaid/MC+ dollars for physician services	\$0.7 mil
Medicaid/MC+ dollars for nursing home services	\$1.1 mil
Medicaid/MC+ dollars for pharmacy services	\$2.1 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$0.8 mil
Average monthly temporary assistance families	56
Total temporary assistance payments	\$0.2 mil
Average monthly food stamp benefit recipients	788
Total food stamp benefits received	\$0.7 mil

Child Welfare

Children involved in hotline reports	96
Children with probable cause abuse or neglect (completed investigations)	17
Children in family assessments (completed assessments)	53
Children in custody during SFY-2003	4
Average monthly children in custody	1
Children adopted	0
Total Children's Services expenditures	\$46,463
Average monthly children receiving subsidized child care	32
Child care expenditures	\$0.1 mil

Youth Services

Youths committed	0
Average monthly youths in DYS custody	1

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.



QUICK FACTS ABOUT DSS IN MARION

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	5,798
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$38.2 mil
Estimated portion of \$38.2 mil that was federal dollars	\$23.0 mil
Medicaid/MC+ dollars for inpatient hospital services	\$3.9 mil
Medicaid/MC+ dollars for physician services	\$2.2 mil
Medicaid/MC+ dollars for nursing home services	\$8.5 mil
Medicaid/MC+ dollars for pharmacy services	\$9.6 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$5.2 mil
Average monthly temporary assistance families	271
Total temporary assistance payments	\$0.7 mil
Average monthly food stamp benefit recipients	3,503
Total food stamp benefits received	\$3.2 mil

Child Welfare

Children involved in hotline reports	576
Children with probable cause abuse or neglect (completed investigations)	106
Children in family assessments (completed assessments)	254
Children in custody during SFY-2003	83
Average monthly children in custody	63
Children adopted	3
Total Children's Services expenditures	\$0.8 mil
Average monthly children receiving subsidized child care	264
Child care expenditures	\$0.5 mil

Youth Services

Youths committed	17
Average monthly youths in DYS custody	22

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.



QUICK FACTS ABOUT DSS IN MCDONALD

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	5,514
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$16.7 mil
Estimated portion of \$16.7 mil that was federal dollars	\$10.1 mil
Medicaid/MC+ dollars for inpatient hospital services	\$2.6 mil
Medicaid/MC+ dollars for physician services	\$1.9 mil
Medicaid/MC+ dollars for nursing home services	\$1.7 mil
Medicaid/MC+ dollars for pharmacy services	\$5.1 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$2.3 mil
Average monthly temporary assistance families	127
Total temporary assistance payments	\$0.4 mil
Average monthly food stamp benefit recipients	3,255
Total food stamp benefits received	\$3.0 mil

Child Welfare

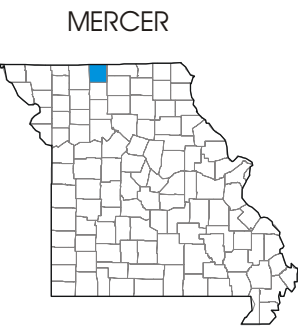
Children involved in hotline reports	422
Children with probable cause abuse or neglect (completed investigations)	79
Children in family assessments (completed assessments)	244
Children in custody during SFY-2003	144
Average monthly children in custody	76
Children adopted	10
Total Children's Services expenditures	\$0.9 mil
Average monthly children receiving subsidized child care	95
Child care expenditures	\$0.2 mil

Youth Services

Youths committed	12
Average monthly youths in DYS custody	10

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.



QUICK FACTS ABOUT DSS IN MERCER

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	550
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$2.4 mil
Estimated portion of \$2.4 mil that was federal dollars	\$1.4 mil
Medicaid/MC+ dollars for inpatient hospital services	\$0.2 mil
Medicaid/MC+ dollars for physician services	\$0.2 mil
Medicaid/MC+ dollars for nursing home services	\$0.2 mil
Medicaid/MC+ dollars for pharmacy services	\$0.8 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$0.4 mil
Average monthly temporary assistance families	17
Total temporary assistance payments	\$39,038
Average monthly food stamp benefit recipients	297
Total food stamp benefits received	\$0.2 mil

Child Welfare

Children involved in hotline reports	31
Children with probable cause abuse or neglect (completed investigations)	2
Children in family assessments (completed assessments)	24
Children in custody during SFY-2003	20
Average monthly children in custody	9
Children adopted	1
Total Children's Services expenditures	\$0.1 mil
Average monthly children receiving subsidized child care	5
Child care expenditures	\$7,100

Youth Services

Youths committed	1
Average monthly youths in DYS custody	1

SFY-2003



QUICK FACTS ABOUT DSS IN MILLER

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	5,081
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$20.2 mil
Estimated portion of \$20.2 mil that was federal dollars	\$12.2 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.3 mil
Medicaid/MC+ dollars for physician services	\$0.9 mil
Medicaid/MC+ dollars for nursing home services	\$3.0 mil
Medicaid/MC+ dollars for pharmacy services	\$3.9 mil
Medicaid/MC+ dollars for managed care payments	\$6.4 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.2 mil
Average monthly temporary assistance families	131
Total temporary assistance payments	\$0.3 mil
Average monthly food stamp benefit recipients	2,886
Total food stamp benefits received	\$2.5 mil

Child Welfare

Children involved in hotline reports	482
Children with probable cause abuse or neglect (completed investigations)	70
Children in family assessments (completed assessments)	308
Children in custody during SFY-2003	74
Average monthly children in custody	48
Children adopted	6
Total Children's Services expenditures	\$0.4 mil
Average monthly children receiving subsidized child care	95
Child care expenditures	\$0.2 mil

Youth Services

Youths committed	10
Average monthly youths in DYS custody	13

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

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QUICK FACTS ABOUT DSS IN MISSISSIPPI

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	4,656
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$21.7 mil
Estimated portion of \$21.7 mil that was federal dollars	\$13.1 mil
Medicaid/MC+ dollars for inpatient hospital services	\$2.7 mil
Medicaid/MC+ dollars for physician services	\$1.7 mil
Medicaid/MC+ dollars for nursing home services	\$3.8 mil
Medicaid/MC+ dollars for pharmacy services	\$7.1 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$2.7 mil
Average monthly temporary assistance families	363
Total temporary assistance payments	\$1.0 mil
Average monthly food stamp benefit recipients	3,734
Total food stamp benefits received	\$3.4 mil

Child Welfare

Children involved in hotline reports	256
Children with probable cause abuse or neglect (completed investigations)	43
Children in family assessments (completed assessments)	173
Children in custody during SFY-2003	68
Average monthly children in custody	37
Children adopted	3
Total Children's Services expenditures	\$0.4 mil
Average monthly children receiving subsidized child care	345
Child care expenditures	\$0.7 mil

Youth Services

Youths committed	29
Average monthly youths in DYS custody	35

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.



QUICK FACTS ABOUT DSS IN MONITEAU

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	1,783
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$8.0 mil
Estimated portion of \$8.0 mil that was federal dollars	\$4.8 mil
Medicaid/MC+ dollars for inpatient hospital services	\$0.4 mil
Medicaid/MC+ dollars for physician services	\$0.3 mil
Medicaid/MC+ dollars for nursing home services	\$2.2 mil
Medicaid/MC+ dollars for pharmacy services	\$1.5 mil
Medicaid/MC+ dollars for managed care payments	\$2.2 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.3 mil
Average monthly temporary assistance families	41
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	866
Total food stamp benefits received	\$0.7 mil

Child Welfare

Children involved in hotline reports	144
Children with probable cause abuse or neglect (completed investigations)	13
Children in family assessments (completed assessments)	122
Children in custody during SFY-2003	13
Average monthly children in custody	5
Children adopted	1
Total Children's Services expenditures	\$0.1 mil
Average monthly children receiving subsidized child care	34
Child care expenditures	\$0.1 mil

Youth Services

Youths committed	4
Average monthly youths in DYS custody	6

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.



QUICK FACTS ABOUT DSS IN MONROE

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	1,493
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$7.4 mil
Estimated portion of \$7.4 mil that was federal dollars	\$4.4 mil
Medicaid/MC+ dollars for inpatient hospital services	\$0.3 mil
Medicaid/MC+ dollars for physician services	\$0.3 mil
Medicaid/MC+ dollars for nursing home services	\$1.1 mil
Medicaid/MC+ dollars for pharmacy services	\$1.4 mil
Medicaid/MC+ dollars for managed care payments	\$1.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.9 mil
Average monthly temporary assistance families	24
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	727
Total food stamp benefits received	\$0.6 mil

Child Welfare

Children involved in hotline reports	80
Children with probable cause abuse or neglect (completed investigations)	18
Children in family assessments (completed assessments)	40
Children in custody during SFY-2003	25
Average monthly children in custody	19
Children adopted	2
Total Children's Services expenditures	\$0.4 mil
Average monthly children receiving subsidized child care	53
Child care expenditures	\$0.1 mil

Youth Services

Youths committed	3
Average monthly youths in DYS custody	6

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.



QUICK FACTS ABOUT DSS IN MONTGOMERY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	2,121
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$12.7 mil
Estimated portion of \$12.7 mil that was federal dollars	\$7.7 mil
Medicaid/MC+ dollars for inpatient hospital services	\$0.8 mil
Medicaid/MC+ dollars for physician services	\$0.5 mil
Medicaid/MC+ dollars for nursing home services	\$3.9 mil
Medicaid/MC+ dollars for pharmacy services	\$2.3 mil
Medicaid/MC+ dollars for managed care payments	\$2.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.4 mil
Average monthly temporary assistance families	73
Total temporary assistance payments	\$0.2 mil
Average monthly food stamp benefit recipients	1,108
Total food stamp benefits received	\$1.1 mil

Child Welfare

Children involved in hotline reports	208
Children with probable cause abuse or neglect (completed investigations)	36
Children in family assessments (completed assessments)	127
Children in custody during SFY-2003	64
Average monthly children in custody	46
Children adopted	4
Total Children's Services expenditures	\$0.8 mil
Average monthly children receiving subsidized child care	42
Child care expenditures	\$0.1 mil

Youth Services

Youths committed	0
Average monthly youths in DYS custody	3

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.



QUICK FACTS ABOUT DSS IN MORGAN

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	4,160
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$18.0 mil
Estimated portion of \$18.0 mil that was federal dollars	\$10.8 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.5 mil
Medicaid/MC+ dollars for physician services	\$0.8 mil
Medicaid/MC+ dollars for nursing home services	\$3.2 mil
Medicaid/MC+ dollars for pharmacy services	\$3.4 mil
Medicaid/MC+ dollars for managed care payments	\$4.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.5 mil
Average monthly temporary assistance families	121
Total temporary assistance payments	\$0.3 mil
Average monthly food stamp benefit recipients	2,318
Total food stamp benefits received	\$2.1 mil

Child Welfare

Children involved in hotline reports	364
Children with probable cause abuse or neglect (completed investigations)	42
Children in family assessments (completed assessments)	235
Children in custody during SFY-2003	34
Average monthly children in custody	15
Children adopted	2
Total Children's Services expenditures	\$0.1 mil
Average monthly children receiving subsidized child care	69
Child care expenditures	\$0.1 mil

Youth Services

Youths committed	6
Average monthly youths in DYS custody	10

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

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QUICK FACTS ABOUT DSS IN NEW MADRID

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	6,367
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$33.4 mil
Estimated portion of \$33.4 mil that was federal dollars	\$20.2 mil
Medicaid/MC+ dollars for inpatient hospital services	\$3.6 mil
Medicaid/MC+ dollars for physician services	\$2.6 mil
Medicaid/MC+ dollars for nursing home services	\$6.8 mil
Medicaid/MC+ dollars for pharmacy services	\$10.7 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$3.7 mil
Average monthly temporary assistance families	381
Total temporary assistance payments	\$1.0 mil
Average monthly food stamp benefit recipients	4,655
Total food stamp benefits received	\$4.0 mil

Child Welfare

Children involved in hotline reports	306
Children with probable cause abuse or neglect (completed investigations)	11
Children in family assessments (completed assessments)	229
Children in custody during SFY-2003	77
Average monthly children in custody	47
Children adopted	2
Total Children's Services expenditures	\$0.8 mil
Average monthly children receiving subsidized child care	245
Child care expenditures	\$0.5 mil

Youth Services

Youths committed	7
Average monthly youths in DYS custody	13

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.



QUICK FACTS ABOUT DSS IN NEWTON

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	8,830
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$40.2 mil
Estimated portion of \$40.2 mil that was federal dollars	\$24.3 mil
Medicaid/MC+ dollars for inpatient hospital services	\$6.2 mil
Medicaid/MC+ dollars for physician services	\$2.9 mil
Medicaid/MC+ dollars for nursing home services	\$7.8 mil
Medicaid/MC+ dollars for pharmacy services	\$10.1 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$6.3 mil
Average monthly temporary assistance families	262
Total temporary assistance payments	\$0.7 mil
Average monthly food stamp benefit recipients	4,681
Total food stamp benefits received	\$4.1 mil

Child Welfare

Children involved in hotline reports	921
Children with probable cause abuse or neglect (completed investigations)	153
Children in family assessments (completed assessments)	555
Children in custody during SFY-2003	303
Average monthly children in custody	155
Children adopted	30
Total Children's Services expenditures	\$1.7 mil
Average monthly children receiving subsidized child care	289
Child care expenditures	\$0.6 mil

Youth Services

Youths committed	16
Average monthly youths in DYS custody	19

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.



QUICK FACTS ABOUT DSS IN NODAWAY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	1,715
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$10.6 mil
Estimated portion of \$10.6 mil that was federal dollars	\$6.4 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.1 mil
Medicaid/MC+ dollars for physician services	\$0.7 mil
Medicaid/MC+ dollars for nursing home services	\$2.7 mil
Medicaid/MC+ dollars for pharmacy services	\$2.4 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$2.3 mil
Average monthly temporary assistance families	34
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	727
Total food stamp benefits received	\$0.6 mil

Child Welfare

Children involved in hotline reports	194
Children with probable cause abuse or neglect (completed investigations)	13
Children in family assessments (completed assessments)	145
Children in custody during SFY-2003	27
Average monthly children in custody	12
Children adopted	0
Total Children's Services expenditures	\$0.1 mil
Average monthly children receiving subsidized child care	45
Child care expenditures	\$0.1 mil

Youth Services

Youths committed	6
Average monthly youths in DYS custody	4

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.



QUICK FACTS ABOUT DSS IN OREGON

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	2,947
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$13.5 mil
Estimated portion of \$13.5 mil that was federal dollars	\$8.2 mil
Medicaid/MC+ dollars for inpatient hospital services	\$0.9 mil
Medicaid/MC+ dollars for physician services	\$1.4 mil
Medicaid/MC+ dollars for nursing home services	\$1.8 mil
Medicaid/MC+ dollars for pharmacy services	\$4.1 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$0.8 mil
Average monthly temporary assistance families	89
Total temporary assistance payments	\$0.2 mil
Average monthly food stamp benefit recipients	1,955
Total food stamp benefits received	\$1.6 mil

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

Child Welfare

Children involved in hotline reports	238
Children with probable cause abuse or neglect (completed investigations)	23
Children in family assessments (completed assessments)	165
Children in custody during SFY-2003	32
Average monthly children in custody	16
Children adopted	1
Total Children's Services expenditures	\$0.3 mil
Average monthly children receiving subsidized child care	75
Child care expenditures	\$0.1 mil

Youth Services

Youths committed	1
Average monthly youths in DYS custody	1

SFY-2003



QUICK FACTS ABOUT DSS IN OSAGE

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	1,383
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$6.9 mil
Estimated portion of \$6.9 mil that was federal dollars	\$4.2 mil
Medicaid/MC+ dollars for inpatient hospital services	\$0.4 mil
Medicaid/MC+ dollars for physician services	\$0.3 mil
Medicaid/MC+ dollars for nursing home services	\$1.7 mil
Medicaid/MC+ dollars for pharmacy services	\$1.4 mil
Medicaid/MC+ dollars for managed care payments	\$1.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.8 mil
Average monthly temporary assistance families	18
Total temporary assistance payments	\$45,686
Average monthly food stamp benefit recipients	659
Total food stamp benefits received	\$0.6 mil

Child Welfare

Children involved in hotline reports	112
Children with probable cause abuse or neglect (completed investigations)	4
Children in family assessments (completed assessments)	80
Children in custody during SFY-2003	22
Average monthly children in custody	18
Children adopted	3
Total Children's Services expenditures	\$0.2 mil
Average monthly children receiving subsidized child care	38
Child care expenditures	\$0.1 mil

Youth Services

Youths committed	3
Average monthly youths in DYS custody	5

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.



QUICK FACTS ABOUT DSS IN OZARK

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	2,569
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$9.0 mil
Estimated portion of \$9.0 mil that was federal dollars	\$5.4 mil
Medicaid/MC+ dollars for inpatient hospital services	\$0.8 mil
Medicaid/MC+ dollars for physician services	\$1.2 mil
Medicaid/MC+ dollars for nursing home services	\$1.2 mil
Medicaid/MC+ dollars for pharmacy services	\$3.1 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$0.7 mil
Average monthly temporary assistance families	73
Total temporary assistance payments	\$0.2 mil
Average monthly food stamp benefit recipients	1,617
Total food stamp benefits received	\$1.4 mil

Child Welfare

Children involved in hotline reports	122
Children with probable cause abuse or neglect (completed investigations)	39
Children in family assessments (completed assessments)	56
Children in custody during SFY-2003	20
Average monthly children in custody	9
Children adopted	0
Total Children's Services expenditures	\$0.1 mil
Average monthly children receiving subsidized child care	42
Child care expenditures	\$0.1 mil

Youth Services

Youths committed	0
Average monthly youths in DYS custody	1

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.



QUICK FACTS ABOUT DSS IN PEMISCOT

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	8,529
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$35.6 mil
Estimated portion of \$35.6 mil that was federal dollars	\$21.5 mil
Medicaid/MC+ dollars for inpatient hospital services	\$4.5 mil
Medicaid/MC+ dollars for physician services	\$4.0 mil
Medicaid/MC+ dollars for nursing home services	\$3.9 mil
Medicaid/MC+ dollars for pharmacy services	\$11.5 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$4.4 mil
Average monthly temporary assistance families	590
Total temporary assistance payments	\$1.7 mil
Average monthly food stamp benefit recipients	6,522
Total food stamp benefits received	\$5.6 mil

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

Child Welfare

Children involved in hotline reports	429
Children with probable cause abuse or neglect (completed investigations)	26
Children in family assessments (completed assessments)	307
Children in custody during SFY-2003	60
Average monthly children in custody	43
Children adopted	0
Total Children's Services expenditures	\$0.3 mil
Average monthly children receiving subsidized child care	491
Child care expenditures	\$1.0 mil

Youth Services

Youths committed	5
Average monthly youths in DYS custody	17

SFY-2003



QUICK FACTS ABOUT DSS IN PERRY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	2,755
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$15.0 mil
Estimated portion of \$15.0 mil that was federal dollars	\$9.1 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.6 mil
Medicaid/MC+ dollars for physician services	\$1.1 mil
Medicaid/MC+ dollars for nursing home services	\$3.4 mil
Medicaid/MC+ dollars for pharmacy services	\$3.9 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$2.4 mil
Average monthly temporary assistance families	56
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	1,498
Total food stamp benefits received	\$1.3 mil

Child Welfare

Children involved in hotline reports	220
Children with probable cause abuse or neglect (completed investigations)	25
Children in family assessments (completed assessments)	169
Children in custody during SFY-2003	31
Average monthly children in custody	20
Children adopted	0
Total Children's Services expenditures	\$0.1 mil
Average monthly children receiving subsidized child care	86
Child care expenditures	\$0.2 mil

Youth Services

Youths committed	2
Average monthly youths in DYS custody	4

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.



QUICK FACTS ABOUT DSS IN PETTIS

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	7,328
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$38.9 mil
Estimated portion of \$38.9 mil that was federal dollars	\$23.5 mil
Medicaid/MC+ dollars for inpatient hospital services	\$2.7 mil
Medicaid/MC+ dollars for physician services	\$1.5 mil
Medicaid/MC+ dollars for nursing home services	\$7.6 mil
Medicaid/MC+ dollars for pharmacy services	\$6.7 mil
Medicaid/MC+ dollars for managed care payments	\$9.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$5.8 mil
Average monthly temporary assistance families	315
Total temporary assistance payments	\$0.9 mil
Average monthly food stamp benefit recipients	4,687
Total food stamp benefits received	\$4.2 mil

Child Welfare

Children involved in hotline reports	845
Children with probable cause abuse or neglect (completed investigations)	88
Children in family assessments (completed assessments)	600
Children in custody during SFY-2003	130
Average monthly children in custody	83
Children adopted	4
Total Children's Services expenditures	\$0.8 mil
Average monthly children receiving subsidized child care	360
Child care expenditures	\$0.7 mil

Youth Services

Youths committed	12
Average monthly youths in DYS custody	17

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.



QUICK FACTS ABOUT DSS IN PHELPS

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	8,225
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$53.6 mil
Estimated portion of \$53.6 mil that was federal dollars	\$32.3 mil
Medicaid/MC+ dollars for inpatient hospital services	\$6.0 mil
Medicaid/MC+ dollars for physician services	\$3.3 mil
Medicaid/MC+ dollars for nursing home services	\$5.1 mil
Medicaid/MC+ dollars for pharmacy services	\$10.5 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$4.5 mil
Average monthly temporary assistance families	243
Total temporary assistance payments	\$0.7 mil
Average monthly food stamp benefit recipients	4,488
Total food stamp benefits received	\$4.1 mil

Child Welfare

Children involved in hotline reports	640
Children with probable cause abuse or neglect (completed investigations)	59
Children in family assessments (completed assessments)	350
Children in custody during SFY-2003	175
Average monthly children in custody	104
Children adopted	16
Total Children's Services expenditures	\$1.6 mil
Average monthly children receiving subsidized child care	275
Child care expenditures	\$0.5 mil

Youth Services

Youths committed	2
Average monthly youths in DYS custody	7

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.



QUICK FACTS ABOUT DSS IN PIKE

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	3,516
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$16.8 mil
Estimated portion of \$16.8 mil that was federal dollars	\$10.1 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.9 mil
Medicaid/MC+ dollars for physician services	\$1.5 mil
Medicaid/MC+ dollars for nursing home services	\$3.0 mil
Medicaid/MC+ dollars for pharmacy services	\$4.1 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$2.3 mil
Average monthly temporary assistance families	121
Total temporary assistance payments	\$0.3 mil
Average monthly food stamp benefit recipients	1,959
Total food stamp benefits received	\$1.8 mil

Child Welfare

Children involved in hotline reports	286
Children with probable cause abuse or neglect (completed investigations)	54
Children in family assessments (completed assessments)	93
Children in custody during SFY-2003	41
Average monthly children in custody	26
Children adopted	8
Total Children's Services expenditures	\$0.3 mil
Average monthly children receiving subsidized child care	75
Child care expenditures	\$0.1 mil

Youth Services

Youths committed	3
Average monthly youths in DYS custody	5

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.



QUICK FACTS ABOUT DSS IN PLATTE

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	4,696
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$25.9 mil
Estimated portion of \$25.9 mil that was federal dollars	\$15.6 mil
Medicaid/MC+ dollars for inpatient hospital services	\$2.4 mil
Medicaid/MC+ dollars for physician services	\$0.9 mil
Medicaid/MC+ dollars for nursing home services	\$5.5 mil
Medicaid/MC+ dollars for pharmacy services	\$4.0 mil
Medicaid/MC+ dollars for managed care payments	\$6.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$9.4 mil
Average monthly temporary assistance families	201
Total temporary assistance payments	\$0.6 mil
Average monthly food stamp benefit recipients	2,264
Total food stamp benefits received	\$2.2 mil

Child Welfare

Children involved in hotline reports	696
Children with probable cause abuse or neglect (completed investigations)	46
Children in family assessments (completed assessments)	549
Children in custody during SFY-2003	52
Average monthly children in custody	36
Children adopted	1
Total Children's Services expenditures	\$0.6 mil
Average monthly children receiving subsidized child care	175
Child care expenditures	\$0.6 mil

Youth Services

Youths committed	4
Average monthly youths in DYS custody	13

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.



QUICK FACTS ABOUT DSS IN POLK

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	5,958
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$38.2 mil
Estimated portion of \$38.2 mil that was federal dollars	\$23.1 mil
Medicaid/MC+ dollars for inpatient hospital services	\$2.9 mil
Medicaid/MC+ dollars for physician services	\$2.6 mil
Medicaid/MC+ dollars for nursing home services	\$5.5 mil
Medicaid/MC+ dollars for pharmacy services	\$8.1 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$2.4 mil
Average monthly temporary assistance families	154
Total temporary assistance payments	\$0.4 mil
Average monthly food stamp benefit recipients	3,473
Total food stamp benefits received	\$3.1 mil

Child Welfare

Children involved in hotline reports	500
Children with probable cause abuse or neglect (completed investigations)	76
Children in family assessments (completed assessments)	153
Children in custody during SFY-2003	43
Average monthly children in custody	29
Children adopted	4
Total Children's Services expenditures	\$0.5 mil
Average monthly children receiving subsidized child care	207
Child care expenditures	\$0.4 mil

Youth Services

Youths committed	9
Average monthly youths in DYS custody	14

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

January 22, 2004



QUICK FACTS ABOUT DSS IN PULASKI

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	6,124
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$27.5 mil
Estimated portion of \$27.5 mil that was federal dollars	\$16.6 mil
Medicaid/MC+ dollars for inpatient hospital services	\$4.0 mil
Medicaid/MC+ dollars for physician services	\$2.8 mil
Medicaid/MC+ dollars for nursing home services	\$3.6 mil
Medicaid/MC+ dollars for pharmacy services	\$6.8 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$5.3 mil
Average monthly temporary assistance families	205
Total temporary assistance payments	\$0.6 mil
Average monthly food stamp benefit recipients	3,587
Total food stamp benefits received	\$3.1 mil

Child Welfare

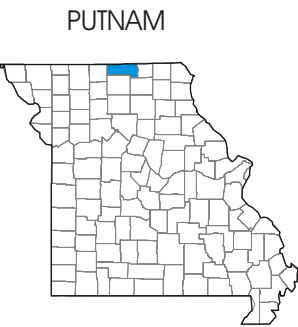
Children involved in hotline reports	633
Children with probable cause abuse or neglect (completed investigations)	98
Children in family assessments (completed assessments)	254
Children in custody during SFY-2003	168
Average monthly children in custody	75
Children adopted	25
Total Children's Services expenditures	\$1.5 mil
Average monthly children receiving subsidized child care	160
Child care expenditures	\$0.3 mil

Youth Services

Youths committed	17
Average monthly youths in DYS custody	20

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.



QUICK FACTS ABOUT DSS IN PUTNAM

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	1,114
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$4.4 mil
Estimated portion of \$4.4 mil that was federal dollars	\$2.6 mil
Medicaid/MC+ dollars for inpatient hospital services	\$0.4 mil
Medicaid/MC+ dollars for physician services	\$0.4 mil
Medicaid/MC+ dollars for nursing home services	\$0.9 mil
Medicaid/MC+ dollars for pharmacy services	\$1.2 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$0.5 mil
Average monthly temporary assistance families	20
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	530
Total food stamp benefits received	\$0.4 mil

Child Welfare

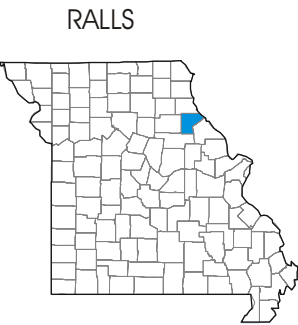
Children involved in hotline reports	58
Children with probable cause abuse or neglect (completed investigations)	10
Children in family assessments (completed assessments)	42
Children in custody during SFY-2003	12
Average monthly children in custody	6
Children adopted	0
Total Children's Services expenditures	\$45,462
Average monthly children receiving subsidized child care	24
Child care expenditures	\$39,386

Youth Services

Youths committed	1
Average monthly youths in DYS custody	2

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.



QUICK FACTS ABOUT DSS IN RALLS

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	1,309
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$6.6 mil
Estimated portion of \$6.6 mil that was federal dollars	\$4.0 mil
Medicaid/MC+ dollars for inpatient hospital services	\$0.8 mil
Medicaid/MC+ dollars for physician services	\$0.5 mil
Medicaid/MC+ dollars for nursing home services	\$1.1 mil
Medicaid/MC+ dollars for pharmacy services	\$1.7 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$1.1 mil
Average monthly temporary assistance families	35
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	692
Total food stamp benefits received	\$0.6 mil

Child Welfare

Children involved in hotline reports	90
Children with probable cause abuse or neglect (completed investigations)	8
Children in family assessments (completed assessments)	59
Children in custody during SFY-2003	21
Average monthly children in custody	15
Children adopted	1
Total Children's Services expenditures	\$0.1 mil
Average monthly children receiving subsidized child care	36
Child care expenditures	\$0.1 mil

Youth Services

Youths committed	0
Average monthly youths in DYS custody	1

SFY-2003



QUICK FACTS ABOUT DSS IN RANDOLPH

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	5,298
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$27.5 mil
Estimated portion of \$27.5 mil that was federal dollars	\$16.6 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.8 mil
Medicaid/MC+ dollars for physician services	\$1.2 mil
Medicaid/MC+ dollars for nursing home services	\$4.8 mil
Medicaid/MC+ dollars for pharmacy services	\$5.6 mil
Medicaid/MC+ dollars for managed care payments	\$6.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.2 mil
Average monthly temporary assistance families	218
Total temporary assistance payments	\$0.6 mil
Average monthly food stamp benefit recipients	3,309
Total food stamp benefits received	\$3.0 mil

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

Child Welfare

Children involved in hotline reports	428
Children with probable cause abuse or neglect (completed investigations)	85
Children in family assessments (completed assessments)	165
Children in custody during SFY-2003	123
Average monthly children in custody	90
Children adopted	7
Total Children's Services expenditures	\$1.0 mil
Average monthly children receiving subsidized child care	371
Child care expenditures	\$0.9 mil

Youth Services

Youths committed	3
Average monthly youths in DYS custody	8

SFY-2003



QUICK FACTS ABOUT DSS IN RAY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	2,744
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$13.5 mil
Estimated portion of \$13.5 mil that was federal dollars	\$8.1 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.1 mil
Medicaid/MC+ dollars for physician services	\$0.6 mil
Medicaid/MC+ dollars for nursing home services	\$2.5 mil
Medicaid/MC+ dollars for pharmacy services	\$2.5 mil
Medicaid/MC+ dollars for managed care payments	\$3.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.4 mil
Average monthly temporary assistance families	108
Total temporary assistance payments	\$0.3 mil
Average monthly food stamp benefit recipients	1,602
Total food stamp benefits received	\$1.5 mil

Child Welfare

Children involved in hotline reports	467
Children with probable cause abuse or neglect (completed investigations)	26
Children in family assessments (completed assessments)	393
Children in custody during SFY-2003	28
Average monthly children in custody	19
Children adopted	0
Total Children's Services expenditures	\$0.2 mil
Average monthly children receiving subsidized child care	92
Child care expenditures	\$0.3 mil

Youth Services

Youths committed	7
Average monthly youths in DYS custody	9

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.



QUICK FACTS ABOUT DSS IN REYNOLDS

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	2,123
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$20.2 mil
Estimated portion of \$20.2 mil that was federal dollars	\$12.2 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.4 mil
Medicaid/MC+ dollars for physician services	\$1.0 mil
Medicaid/MC+ dollars for nursing home services	\$0.7 mil
Medicaid/MC+ dollars for pharmacy services	\$3.5 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$0.7 mil
Average monthly temporary assistance families	67
Total temporary assistance payments	\$0.2 mil
Average monthly food stamp benefit recipients	1,411
Total food stamp benefits received	\$1.2 mil

Child Welfare

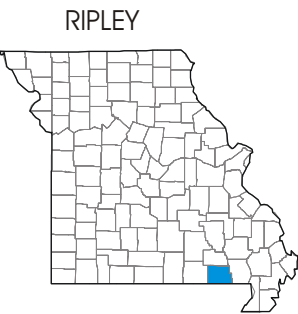
Children involved in hotline reports	130
Children with probable cause abuse or neglect (completed investigations)	20
Children in family assessments (completed assessments)	94
Children in custody during SFY-2003	19
Average monthly children in custody	9
Children adopted	0
Total Children's Services expenditures	\$0.2 mil
Average monthly children receiving subsidized child care	41
Child care expenditures	\$0.1 mil

Youth Services

Youths committed	1
Average monthly youths in DYS custody	3

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.



QUICK FACTS ABOUT DSS IN RIPLEY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	5,075
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$24.4 mil
Estimated portion of \$24.4 mil that was federal dollars	\$14.7 mil
Medicaid/MC+ dollars for inpatient hospital services	\$2.6 mil
Medicaid/MC+ dollars for physician services	\$3.1 mil
Medicaid/MC+ dollars for nursing home services	\$2.1 mil
Medicaid/MC+ dollars for pharmacy services	\$7.9 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$1.4 mil
Average monthly temporary assistance families	199
Total temporary assistance payments	\$0.5 mil
Average monthly food stamp benefit recipients	3,419
Total food stamp benefits received	\$2.9 mil

Child Welfare

Children involved in hotline reports	307
Children with probable cause abuse or neglect (completed investigations)	33
Children in family assessments (completed assessments)	205
Children in custody during SFY-2003	39
Average monthly children in custody	28
Children adopted	5
Total Children's Services expenditures	\$0.4 mil
Average monthly children receiving subsidized child care	135
Child care expenditures	\$0.2 mil

Youth Services

Youths committed	2
Average monthly youths in DYS custody	1

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.



QUICK FACTS ABOUT DSS IN SALINE

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	4,591
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$36.7 mil
Estimated portion of \$36.7 mil that was federal dollars	\$22.2 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.5 mil
Medicaid/MC+ dollars for physician services	\$1.1 mil
Medicaid/MC+ dollars for nursing home services	\$4.5 mil
Medicaid/MC+ dollars for pharmacy services	\$6.1 mil
Medicaid/MC+ dollars for managed care payments	\$5.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.4 mil
Average monthly temporary assistance families	212
Total temporary assistance payments	\$0.6 mil
Average monthly food stamp benefit recipients	2,447
Total food stamp benefits received	\$2.2 mil

Child Welfare

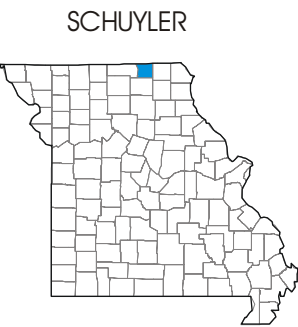
Children involved in hotline reports	476
Children with probable cause abuse or neglect (completed investigations)	84
Children in family assessments (completed assessments)	317
Children in custody during SFY-2003	131
Average monthly children in custody	86
Children adopted	9
Total Children's Services expenditures	\$1.1 mil
Average monthly children receiving subsidized child care	146
Child care expenditures	\$0.3 mil

Youth Services

Youths committed	5
Average monthly youths in DYS custody	10

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.



QUICK FACTS ABOUT DSS IN SCHUYLER

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	845
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$3.7 mil
Estimated portion of \$3.7 mil that was federal dollars	\$2.2 mil
Medicaid/MC+ dollars for inpatient hospital services	\$0.5 mil
Medicaid/MC+ dollars for physician services	\$0.3 mil
Medicaid/MC+ dollars for nursing home services	\$0.8 mil
Medicaid/MC+ dollars for pharmacy services	\$1.0 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$0.5 mil
Average monthly temporary assistance families	12
Total temporary assistance payments	\$32,856
Average monthly food stamp benefit recipients	397
Total food stamp benefits received	\$0.3 mil

Child Welfare

Children involved in hotline reports	56
Children with probable cause abuse or neglect (completed investigations)	7
Children in family assessments (completed assessments)	19
Children in custody during SFY-2003	20
Average monthly children in custody	15
Children adopted	0
Total Children's Services expenditures	\$0.4 mil
Average monthly children receiving subsidized child care	10
Child care expenditures	\$15,356

Youth Services

Youths committed	0
Average monthly youths in DYS custody	0

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.



QUICK FACTS ABOUT DSS IN SCOTLAND

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	819
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$4.7 mil
Estimated portion of \$4.7 mil that was federal dollars	\$2.9 mil
Medicaid/MC+ dollars for inpatient hospital services	\$0.4 mil
Medicaid/MC+ dollars for physician services	\$0.4 mil
Medicaid/MC+ dollars for nursing home services	\$1.4 mil
Medicaid/MC+ dollars for pharmacy services	\$1.1 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$0.5 mil
Average monthly temporary assistance families	10
Total temporary assistance payments	\$26,613
Average monthly food stamp benefit recipients	307
Total food stamp benefits received	\$0.2 mil

Child Welfare

Children involved in hotline reports	42
Children with probable cause abuse or neglect (completed investigations)	2
Children in family assessments (completed assessments)	26
Children in custody during SFY-2003	24
Average monthly children in custody	17
Children adopted	0
Total Children's Services expenditures	\$0.3 mil
Average monthly children receiving subsidized child care	23
Child care expenditures	\$41,311

Youth Services

Youths committed	0
Average monthly youths in DYS custody	0

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.



QUICK FACTS ABOUT DSS IN SCOTT

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	10,397
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$53.7 mil
Estimated portion of \$53.7 mil that was federal dollars	\$32.4 mil
Medicaid/MC+ dollars for inpatient hospital services	\$7.0 mil
Medicaid/MC+ dollars for physician services	\$4.3 mil
Medicaid/MC+ dollars for nursing home services	\$7.4 mil
Medicaid/MC+ dollars for pharmacy services	\$16.7 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$6.2 mil
Average monthly temporary assistance families	557
Total temporary assistance payments	\$1.5 mil
Average monthly food stamp benefit recipients	7,177
Total food stamp benefits received	\$6.1 mil

Child Welfare

Children involved in hotline reports	809
Children with probable cause abuse or neglect (completed investigations)	100
Children in family assessments (completed assessments)	534
Children in custody during SFY-2003	100
Average monthly children in custody	66
Children adopted	9
Total Children's Services expenditures	\$1.6 mil
Average monthly children receiving subsidized child care	645
Child care expenditures	\$1.3 mil

Youth Services

Youths committed	24
Average monthly youths in DYS custody	37

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.



QUICK FACTS ABOUT DSS IN SHANNON

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	2,746
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$10.2 mil
Estimated portion of \$10.2 mil that was federal dollars	\$6.1 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.1 mil
Medicaid/MC+ dollars for physician services	\$1.3 mil
Medicaid/MC+ dollars for nursing home services	\$1.0 mil
Medicaid/MC+ dollars for pharmacy services	\$3.0 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$0.8 mil
Average monthly temporary assistance families	60
Total temporary assistance payments	\$0.2 mil
Average monthly food stamp benefit recipients	1,877
Total food stamp benefits received	\$1.6 mil

Child Welfare

Children involved in hotline reports	153
Children with probable cause abuse or neglect (completed investigations)	15
Children in family assessments (completed assessments)	120
Children in custody during SFY-2003	26
Average monthly children in custody	22
Children adopted	0
Total Children's Services expenditures	\$0.3 mil
Average monthly children receiving subsidized child care	81
Child care expenditures	\$0.2 mil

Youth Services

Youths committed	0
Average monthly youths in DYS custody	0

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

SHELBY



QUICK FACTS ABOUT DSS IN SHELBY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	1,234
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$5.7 mil
Estimated portion of \$5.7 mil that was federal dollars	\$3.4 mil
Medicaid/MC+ dollars for inpatient hospital services	\$0.6 mil
Medicaid/MC+ dollars for physician services	\$0.5 mil
Medicaid/MC+ dollars for nursing home services	\$1.2 mil
Medicaid/MC+ dollars for pharmacy services	\$1.5 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$0.8 mil
Average monthly temporary assistance families	28
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	647
Total food stamp benefits received	\$0.6 mil

Child Welfare

Children involved in hotline reports	108
Children with probable cause abuse or neglect (completed investigations)	20
Children in family assessments (completed assessments)	56
Children in custody during SFY-2003	35
Average monthly children in custody	18
Children adopted	4
Total Children's Services expenditures	\$0.2 mil
Average monthly children receiving subsidized child care	31
Child care expenditures	\$0.1 mil

Youth Services

Youths committed	3
Average monthly youths in DYS custody	3

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

January 22, 2004

ST. CHARLES



QUICK FACTS ABOUT DSS IN ST. CHARLES

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	18,703
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$89.4 mil
Estimated portion of \$89.4 mil that was federal dollars	\$53.9 mil
Medicaid/MC+ dollars for inpatient hospital services	\$6.5 mil
Medicaid/MC+ dollars for physician services	\$2.8 mil
Medicaid/MC+ dollars for nursing home services	\$11.1 mil
Medicaid/MC+ dollars for pharmacy services	\$14.1 mil
Medicaid/MC+ dollars for managed care payments	\$21.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$21.5 mil
Average monthly temporary assistance families	691
Total temporary assistance payments	\$2.0 mil
Average monthly food stamp benefit recipients	9,472
Total food stamp benefits received	\$9.6 mil

Child Welfare

Children involved in hotline reports	2,514
Children with probable cause abuse or neglect (completed investigations)	246
Children in family assessments (completed assessments)	1,939
Children in custody during SFY-2003	236
Average monthly children in custody	146
Children adopted	33
Total Children's Services expenditures	\$2.5 mil
Average monthly children receiving subsidized child care	1,066
Child care expenditures	\$3.6 mil

Youth Services

Youths committed	50
Average monthly youths in DYS custody	87

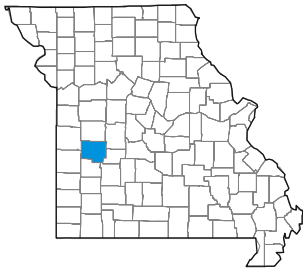
SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

January 22, 2004

ST. CLAIR



QUICK FACTS ABOUT DSS IN ST. CLAIR

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	2,083
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$9.6 mil
Estimated portion of \$9.6 mil that was federal dollars	\$5.8 mil
Medicaid/MC+ dollars for inpatient hospital services	\$0.8 mil
Medicaid/MC+ dollars for physician services	\$0.5 mil
Medicaid/MC+ dollars for nursing home services	\$1.9 mil
Medicaid/MC+ dollars for pharmacy services	\$1.9 mil
Medicaid/MC+ dollars for managed care payments	\$2.2 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.9 mil
Average monthly temporary assistance families	81
Total temporary assistance payments	\$0.2 mil
Average monthly food stamp benefit recipients	1,412
Total food stamp benefits received	\$1.3 mil

Child Welfare

Children involved in hotline reports	176
Children with probable cause abuse or neglect (completed investigations)	33
Children in family assessments (completed assessments)	110
Children in custody during SFY-2003	29
Average monthly children in custody	18
Children adopted	1
Total Children's Services expenditures	\$0.2 mil
Average monthly children receiving subsidized child care	30
Child care expenditures	\$48,263

Youth Services

Youths committed	0
Average monthly youths in DYS custody	1

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

ST. FRANCOIS



QUICK FACTS ABOUT DSS IN ST. FRANCOIS

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	12,111
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$63.2 mil
Estimated portion of \$63.2 mil that was federal dollars	\$38.1 mil
Medicaid/MC+ dollars for inpatient hospital services	\$3.9 mil
Medicaid/MC+ dollars for physician services	\$2.8 mil
Medicaid/MC+ dollars for nursing home services	\$9.4 mil
Medicaid/MC+ dollars for pharmacy services	\$15.8 mil
Medicaid/MC+ dollars for managed care payments	\$12.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.8 mil
Average monthly temporary assistance families	589
Total temporary assistance payments	\$1.6 mil
Average monthly food stamp benefit recipients	8,124
Total food stamp benefits received	\$7.4 mil

Child Welfare

Children involved in hotline reports	1,025
Children with probable cause abuse or neglect (completed investigations)	102
Children in family assessments (completed assessments)	706
Children in custody during SFY-2003	135
Average monthly children in custody	90
Children adopted	9
Total Children's Services expenditures	\$1.7 mil
Average monthly children receiving subsidized child care	592
Child care expenditures	\$1.3 mil

Youth Services

Youths committed	31
Average monthly youths in DYS custody	43

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

ST. LOUIS CITY



QUICK FACTS ABOUT DSS IN ST. LOUIS CITY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	113,251
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$472.2 mil
Estimated portion of \$472.2 mil that was federal dollars	\$284.9 mil
Medicaid/MC+ dollars for inpatient hospital services	\$70.4 mil
Medicaid/MC+ dollars for physician services	\$22.5 mil
Medicaid/MC+ dollars for nursing home services	\$51.4 mil
Medicaid/MC+ dollars for pharmacy services	\$79.9 mil
Medicaid/MC+ dollars for managed care payments	\$122.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$51.1 mil
Average monthly temporary assistance families	10,547
Total temporary assistance payments	\$30.9 mil
Average monthly food stamp benefit recipients	86,747
Total food stamp benefits received	\$90.8 mil

Child Welfare

Children involved in hotline reports	7,420
Children with probable cause abuse or neglect (completed investigations)	571
Children in family assessments (completed assessments)	5,530
Children in custody during SFY-2003	2,594
Average monthly children in custody	1,940
Children adopted	216
Total Children's Services expenditures	\$37.3 mil
Average monthly children receiving subsidized child care	9,028
Child care expenditures	\$35.1 mil

Youth Services

Youths committed	148
Average monthly youths in DYS custody	186

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

ST. LOUIS



QUICK FACTS ABOUT DSS IN ST. LOUIS

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	105,031
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$518.7 mil
Estimated portion of \$518.7 mil that was federal dollars	\$312.9 mil
Medicaid/MC+ dollars for inpatient hospital services	\$47.3 mil
Medicaid/MC+ dollars for physician services	\$19.1 mil
Medicaid/MC+ dollars for nursing home services	\$108.2 mil
Medicaid/MC+ dollars for pharmacy services	\$71.2 mil
Medicaid/MC+ dollars for managed care payments	\$115.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$84.9 mil
Average monthly temporary assistance families	6,037
Total temporary assistance payments	\$16.7 mil
Average monthly food stamp benefit recipients	57,995
Total food stamp benefits received	\$57.8 mil

Child Welfare

Children involved in hotline reports	7,349
Children with probable cause abuse or neglect (completed investigations)	641
Children in family assessments (completed assessments)	5,740
Children in custody during SFY-2003	1,945
Average monthly children in custody	1,363
Children adopted	137
Total Children's Services expenditures	\$23.0 mil
Average monthly children receiving subsidized child care	8,478
Child care expenditures	\$32.8 mil

Youth Services

Youths committed	75
Average monthly youths in DYS custody	87

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

STE. GENEVIEVE



QUICK FACTS ABOUT DSS IN STE. GENEVIEVE

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	2,308
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$11.4 mil
Estimated portion of \$11.4 mil that was federal dollars	\$6.9 mil
Medicaid/MC+ dollars for inpatient hospital services	\$0.6 mil
Medicaid/MC+ dollars for physician services	\$0.6 mil
Medicaid/MC+ dollars for nursing home services	\$1.7 mil
Medicaid/MC+ dollars for pharmacy services	\$2.9 mil
Medicaid/MC+ dollars for managed care payments	\$2.4 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$6.2 mil
Average monthly temporary assistance families	48
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	1,397
Total food stamp benefits received	\$1.2 mil

Child Welfare

Children involved in hotline reports	198
Children with probable cause abuse or neglect (completed investigations)	6
Children in family assessments (completed assessments)	161
Children in custody during SFY-2003	33
Average monthly children in custody	27
Children adopted	0
Total Children's Services expenditures	\$0.2 mil
Average monthly children receiving subsidized child care	106
Child care expenditures	\$0.2 mil

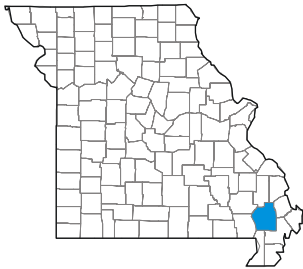
Youth Services

Youths committed	11
Average monthly youths in DYS custody	12

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

STODDARD



QUICK FACTS ABOUT DSS IN STODDARD

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	6,778
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$39.2 mil
Estimated portion of \$39.2 mil that was federal dollars	\$23.7 mil
Medicaid/MC+ dollars for inpatient hospital services	\$4.3 mil
Medicaid/MC+ dollars for physician services	\$3.6 mil
Medicaid/MC+ dollars for nursing home services	\$6.2 mil
Medicaid/MC+ dollars for pharmacy services	\$11.9 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$3.9 mil
Average monthly temporary assistance families	206
Total temporary assistance payments	\$0.5 mil
Average monthly food stamp benefit recipients	4,132
Total food stamp benefits received	\$3.3 mil

Child Welfare

Children involved in hotline reports	433
Children with probable cause abuse or neglect (completed investigations)	84
Children in family assessments (completed assessments)	215
Children in custody during SFY-2003	255
Average monthly children in custody	164
Children adopted	8
Total Children's Services expenditures	\$1.4 mil
Average monthly children receiving subsidized child care	161
Child care expenditures	\$0.3 mil

Youth Services

Youths committed	1
Average monthly youths in DYS custody	2

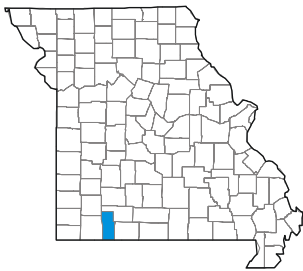
SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

January 22, 2004

STONE



QUICK FACTS ABOUT DSS IN STONE

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	5,773
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$18.8 mil
Estimated portion of \$18.8 mil that was federal dollars	\$11.3 mil
Medicaid/MC+ dollars for inpatient hospital services	\$2.6 mil
Medicaid/MC+ dollars for physician services	\$2.3 mil
Medicaid/MC+ dollars for nursing home services	\$2.5 mil
Medicaid/MC+ dollars for pharmacy services	\$6.1 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$2.9 mil
Average monthly temporary assistance families	110
Total temporary assistance payments	\$0.3 mil
Average monthly food stamp benefit recipients	3,180
Total food stamp benefits received	\$3.0 mil

Child Welfare

Children involved in hotline reports	478
Children with probable cause abuse or neglect (completed investigations)	90
Children in family assessments (completed assessments)	299
Children in custody during SFY-2003	83
Average monthly children in custody	55
Children adopted	5
Total Children's Services expenditures	\$0.6 mil
Average monthly children receiving subsidized child care	111
Child care expenditures	\$0.2 mil

Youth Services

Youths committed	0
Average monthly youths in DYS custody	1

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

SULLIVAN



QUICK FACTS ABOUT DSS IN SULLIVAN

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	1,445
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$9.0 mil
Estimated portion of \$9.0 mil that was federal dollars	\$5.4 mil
Medicaid/MC+ dollars for inpatient hospital services	\$0.9 mil
Medicaid/MC+ dollars for physician services	\$0.7 mil
Medicaid/MC+ dollars for nursing home services	\$2.2 mil
Medicaid/MC+ dollars for pharmacy services	\$2.2 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$0.8 mil
Average monthly temporary assistance families	26
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	805
Total food stamp benefits received	\$0.7 mil

Child Welfare

Children involved in hotline reports	116
Children with probable cause abuse or neglect (completed investigations)	7
Children in family assessments (completed assessments)	81
Children in custody during SFY-2003	11
Average monthly children in custody	8
Children adopted	0
Total Children's Services expenditures	\$0.1 mil
Average monthly children receiving subsidized child care	39
Child care expenditures	\$0.1 mil

Youth Services

Youths committed	1
Average monthly youths in DYS custody	1

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

TANEY



QUICK FACTS ABOUT DSS IN TANEY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	7,588
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$29.5 mil
Estimated portion of \$29.5 mil that was federal dollars	\$17.8 mil
Medicaid/MC+ dollars for inpatient hospital services	\$4.6 mil
Medicaid/MC+ dollars for physician services	\$3.4 mil
Medicaid/MC+ dollars for nursing home services	\$3.6 mil
Medicaid/MC+ dollars for pharmacy services	\$8.3 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$4.0 mil
Average monthly temporary assistance families	169
Total temporary assistance payments	\$0.5 mil
Average monthly food stamp benefit recipients	3,962
Total food stamp benefits received	\$3.7 mil

Child Welfare

Children involved in hotline reports	960
Children with probable cause abuse or neglect (completed investigations)	177
Children in family assessments (completed assessments)	471
Children in custody during SFY-2003	278
Average monthly children in custody	148
Children adopted	5
Total Children's Services expenditures	\$1.5 mil
Average monthly children receiving subsidized child care	142
Child care expenditures	\$0.3 mil

Youth Services

Youths committed	13
Average monthly youths in DYS custody	23

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

TEXAS



QUICK FACTS ABOUT DSS IN TEXAS

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	5,585
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$22.7 mil
Estimated portion of \$22.7 mil that was federal dollars	\$13.7 mil
Medicaid/MC+ dollars for inpatient hospital services	\$2.3 mil
Medicaid/MC+ dollars for physician services	\$2.5 mil
Medicaid/MC+ dollars for nursing home services	\$4.0 mil
Medicaid/MC+ dollars for pharmacy services	\$6.6 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$2.1 mil
Average monthly temporary assistance families	204
Total temporary assistance payments	\$0.6 mil
Average monthly food stamp benefit recipients	3,586
Total food stamp benefits received	\$3.1 mil

Child Welfare

Children involved in hotline reports	460
Children with probable cause abuse or neglect (completed investigations)	80
Children in family assessments (completed assessments)	177
Children in custody during SFY-2003	81
Average monthly children in custody	35
Children adopted	0
Total Children's Services expenditures	\$0.4 mil
Average monthly children receiving subsidized child care	127
Child care expenditures	\$0.2 mil

Youth Services

Youths committed	8
Average monthly youths in DYS custody	12

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

VERNON



QUICK FACTS ABOUT DSS IN VERNON

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	4,721
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$37.0 mil
Estimated portion of \$37.0 mil that was federal dollars	\$22.3 mil
Medicaid/MC+ dollars for inpatient hospital services	\$3.3 mil
Medicaid/MC+ dollars for physician services	\$2.1 mil
Medicaid/MC+ dollars for nursing home services	\$5.1 mil
Medicaid/MC+ dollars for pharmacy services	\$6.5 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$3.1 mil
Average monthly temporary assistance families	168
Total temporary assistance payments	\$0.5 mil
Average monthly food stamp benefit recipients	2,545
Total food stamp benefits received	\$2.2 mil

Child Welfare

Children involved in hotline reports	414
Children with probable cause abuse or neglect (completed investigations)	53
Children in family assessments (completed assessments)	286
Children in custody during SFY-2003	67
Average monthly children in custody	43
Children adopted	10
Total Children's Services expenditures	\$0.5 mil
Average monthly children receiving subsidized child care	122
Child care expenditures	\$0.2 mil

Youth Services

Youths committed	6
Average monthly youths in DYS custody	10

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

January 22, 2004

WARREN



QUICK FACTS ABOUT DSS IN WARREN

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	3,213
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$14.6 mil
Estimated portion of \$14.6 mil that was federal dollars	\$8.8 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.0 mil
Medicaid/MC+ dollars for physician services	\$0.5 mil
Medicaid/MC+ dollars for nursing home services	\$0.9 mil
Medicaid/MC+ dollars for pharmacy services	\$2.7 mil
Medicaid/MC+ dollars for managed care payments	\$3.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.4 mil
Average monthly temporary assistance families	101
Total temporary assistance payments	\$0.3 mil
Average monthly food stamp benefit recipients	1,789
Total food stamp benefits received	\$1.7 mil

Child Welfare

Children involved in hotline reports	478
Children with probable cause abuse or neglect (completed investigations)	118
Children in family assessments (completed assessments)	144
Children in custody during SFY-2003	124
Average monthly children in custody	86
Children adopted	8
Total Children's Services expenditures	\$0.8 mil
Average monthly children receiving subsidized child care	78
Child care expenditures	\$0.2 mil

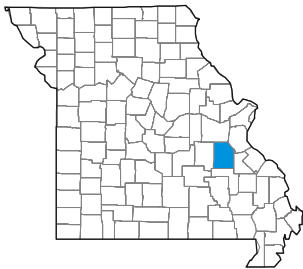
Youth Services

Youths committed	13
Average monthly youths in DYS custody	11

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

WASHINGTON



QUICK FACTS ABOUT DSS IN WASHINGTON

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	6,567
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$34.6 mil
Estimated portion of \$34.6 mil that was federal dollars	\$20.9 mil
Medicaid/MC+ dollars for inpatient hospital services	\$2.0 mil
Medicaid/MC+ dollars for physician services	\$2.0 mil
Medicaid/MC+ dollars for nursing home services	\$4.1 mil
Medicaid/MC+ dollars for pharmacy services	\$7.7 mil
Medicaid/MC+ dollars for managed care payments	\$7.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.8 mil
Average monthly temporary assistance families	282
Total temporary assistance payments	\$0.8 mil
Average monthly food stamp benefit recipients	4,758
Total food stamp benefits received	\$4.5 mil

Child Welfare

Children involved in hotline reports	545
Children with probable cause abuse or neglect (completed investigations)	66
Children in family assessments (completed assessments)	343
Children in custody during SFY-2003	162
Average monthly children in custody	129
Children adopted	2
Total Children's Services expenditures	\$1.0 mil
Average monthly children receiving subsidized child care	199
Child care expenditures	\$0.5 mil

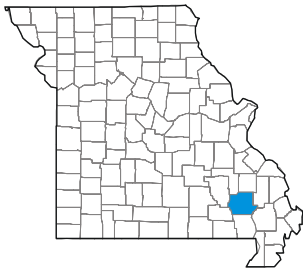
Youth Services

Youths committed	12
Average monthly youths in DYS custody	19

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

WAYNE



QUICK FACTS ABOUT DSS IN WAYNE

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	4,382
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$20.9 mil
Estimated portion of \$20.9 mil that was federal dollars	\$12.6 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.9 mil
Medicaid/MC+ dollars for physician services	\$2.4 mil
Medicaid/MC+ dollars for nursing home services	\$2.5 mil
Medicaid/MC+ dollars for pharmacy services	\$7.2 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$1.3 mil
Average monthly temporary assistance families	132
Total temporary assistance payments	\$0.3 mil
Average monthly food stamp benefit recipients	2,873
Total food stamp benefits received	\$2.5 mil

Child Welfare

Children involved in hotline reports	226
Children with probable cause abuse or neglect (completed investigations)	18
Children in family assessments (completed assessments)	182
Children in custody during SFY-2003	76
Average monthly children in custody	54
Children adopted	0
Total Children's Services expenditures	\$0.4 mil
Average monthly children receiving subsidized child care	121
Child care expenditures	\$0.2 mil

Youth Services

Youths committed	4
Average monthly youths in DYS custody	4

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

WEBSTER



QUICK FACTS ABOUT DSS IN WEBSTER

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	5,853
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$22.3 mil
Estimated portion of \$22.3 mil that was federal dollars	\$13.4 mil
Medicaid/MC+ dollars for inpatient hospital services	\$3.1 mil
Medicaid/MC+ dollars for physician services	\$2.4 mil
Medicaid/MC+ dollars for nursing home services	\$3.8 mil
Medicaid/MC+ dollars for pharmacy services	\$6.5 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$3.2 mil
Average monthly temporary assistance families	139
Total temporary assistance payments	\$0.4 mil
Average monthly food stamp benefit recipients	3,180
Total food stamp benefits received	\$2.9 mil

Child Welfare

Children involved in hotline reports	620
Children with probable cause abuse or neglect (completed investigations)	82
Children in family assessments (completed assessments)	274
Children in custody during SFY-2003	69
Average monthly children in custody	40
Children adopted	7
Total Children's Services expenditures	\$0.6 mil
Average monthly children receiving subsidized child care	157
Child care expenditures	\$0.3 mil

Youth Services

Youths committed	10
Average monthly youths in DYS custody	15

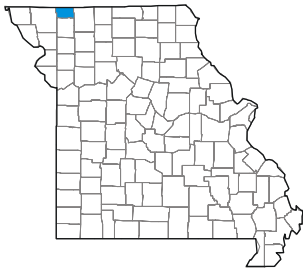
SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

January 22, 2004

WORTH



QUICK FACTS ABOUT DSS IN WORTH

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	397
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$2.0 mil
Estimated portion of \$2.0 mil that was federal dollars	\$1.2 mil
Medicaid/MC+ dollars for inpatient hospital services	\$0.2 mil
Medicaid/MC+ dollars for physician services	\$0.1 mil
Medicaid/MC+ dollars for nursing home services	\$0.6 mil
Medicaid/MC+ dollars for pharmacy services	\$0.5 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$0.2 mil
Average monthly temporary assistance families	8
Total temporary assistance payments	\$22,232
Average monthly food stamp benefit recipients	193
Total food stamp benefits received	\$0.1 mil

Child Welfare

Children involved in hotline reports	33
Children with probable cause abuse or neglect (completed investigations)	3
Children in family assessments (completed assessments)	28
Children in custody during SFY-2003	3
Average monthly children in custody	2
Children adopted	0
Total Children's Services expenditures	\$26,548
Average monthly children receiving subsidized child care	6
Child care expenditures	\$5,739

Youth Services

Youths committed	2
Average monthly youths in DYS custody	1

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.

WRIGHT



QUICK FACTS ABOUT DSS IN WRIGHT

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	5,251
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$19.4 mil
Estimated portion of \$19.4 mil that was federal dollars	\$11.7 mil
Medicaid/MC+ dollars for inpatient hospital services	\$2.2 mil
Medicaid/MC+ dollars for physician services	\$2.4 mil
Medicaid/MC+ dollars for nursing home services	\$2.6 mil
Medicaid/MC+ dollars for pharmacy services	\$6.3 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$1.9 mil
Average monthly temporary assistance families	207
Total temporary assistance payments	\$0.6 mil
Average monthly food stamp benefit recipients	3,418
Total food stamp benefits received	\$3.0 mil

Child Welfare

Children involved in hotline reports	416
Children with probable cause abuse or neglect (completed investigations)	67
Children in family assessments (completed assessments)	265
Children in custody during SFY-2003	63
Average monthly children in custody	37
Children adopted	3
Total Children's Services expenditures	\$0.5 mil
Average monthly children receiving subsidized child care	104
Child care expenditures	\$0.2 mil

Youth Services

Youths committed	3
Average monthly youths in DYS custody	5

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

January 22, 2004